

North Hampton Annual Report

Incorporated 1742

north-hampton-nh.com

Town & School District

Fiscal Year Ending June 30, 2002



ON THE COVER: Watercolor, circa 1840 (artist unknown). North Hampton's Second Meeting House (built in 1761, with the bell tower built in 1816. The Paul Revere Bell was purchased at this time and first rung November 25, 1816); the brick school house (built in 1825 and razed in 1876); the Congregational Church (the 3rd Meeting House, seen a originally constructed in 1838); and the Parsonage (built in 1803 and razed in 1898). This is the west end of Atlantic Avenue as it meets the "Green" and Post Road.

(Courtesy of the North Hampton Historical Society)

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**Dedicated to
Dick and Mary Lou Wollmar**



Coming from Lincoln, Massachusetts in 1977, Dick and Mary Lou Wollmar bought a 19-acre farm for Dick to exercise between flights. He got the inspiration to farm as a volunteer at Codman Community Farm in Lincoln. The first year, they added a multi-purpose half-acre wildlife pond. Deer and migratory birds moved in, as well as otters attracted by stocked fish.

In 1989, they granted a conservation easement of 4.3 acres along the Winnicut as part of a town plan to protect the river.

In 1993, the land across from the river was threatened by development, so the Wollmars scraped together a loan and bought 40 acres, sold 5 lots on the road to repay the loan, and put 25 acres into permanent conservation with the town.

In 1997, they had another opportunity to buy 34 acres of land which had been formerly part of the farm. Two lots were sold to repay the loan and 28 acres were placed in an easement held by the Rockingham Land Trust.

This year, the Wollmars donated to NORTH HAMPTON FOREVER, the building rights to the rest of their farm consisting of 14 acres, for a total of 71 of the 75 acres they own. The donation of building rights on these lands represents 20 house lots. Those rights are worth over \$1,000,000 today, and the benefits to the town are overwhelming. This beautiful land is protected for open space forever and lessens the potential burden on the school for an additional 30 children. The town has incorporated 71 acres of wildlife habitat, including 50 of managed forest, cleaner waters along the Winnicut, and passive recreational activities with landowner's permission.

Mary Lou and Dick are still active, operating an organic farm and serving on nonprofit boards. Dick was the initiator of the Friends of Centennial Hall, serving as President after a term as selectman, and now serves on the ZBA and North Hampton Forever. Presently, they are building their retirement home on the farm overlooking the pond and acres of hayfields and timberland. They continue to look for conservation opportunities in New Hampshire while "living the good life" in western North Hampton.

We are all indebted to the Wollmars for their contributions to the past and future of North Hampton and hereby dedicate this Annual Report to Dick and Mary Lou Wollmar.

In Remembrance



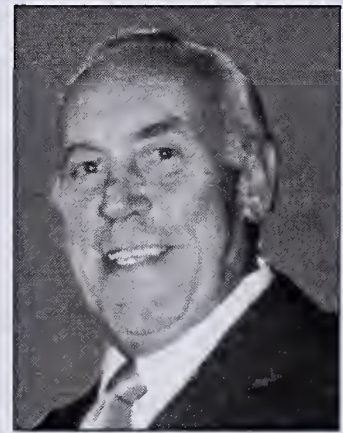
Morris Lamprey

On August 11, 2002 North Hampton lost an outstanding citizen, good friend and a generous benefactor. D. Morris Lamprey died at the age of 92. The Lamprey family traces their roots back to the late 1800s. Although Morris' contributions to the Town are numerous, for many years, Morris' beautiful Belgian horses on Atlantic Avenue were a highly visible landmark in North Hampton and people would come from miles around to watch Morris and his beautiful animals working the nearby fields. To maintain that rural nature of North Hampton, the Lamprey family has protected open land areas by donating many acres to the Town for conservation purposes. From his first oil delivery in 1934 until his retirement at the age of 75, Morris Lamprey represented the finest qualities of honesty, integrity, and citizenship. Morris is gone but his legacy will remain forever.

On November 6, 2002, Roland Neves, husband of North Hampton's Tax Collector, Peggy, passed away after a sudden illness. To sum up his service to North Hampton in a single word, Rev. Lear said it best, "Roland was an encourager." He was a top salesman, and he could solicit you into volunteering your time to community service before you knew what was happening!

Roland "stepped up to the plate" when things needed to happen. An idea man, he could bring people together for a common cause. Over the years, he worked on projects as the school renovations and served as a volunteer on the planning board. This year, he served as a Rockingham Planning Commissioner.

Roland was instrumental in the establishment of the North Hampton Forever effort and was the first president of the North Hampton Business Association. He worked tirelessly to promote causes that benefited the commercial district, for he believed a successful commercial base ensured the financial stability of the community.



Roland Neves

On October 5, 2002, William J. Yurcheshen, M.D. passed away and North Hampton lost a citizen who everyday made it his life's work to improve the lives of others.



William Yurcheshen, M.D.


In 1984, after serving as Chief Resident of Internal Medicine at Orlando (FL) Regional Hospital, Dr. Yurcheshen and his wife, Jan, moved to North Hampton to raise their 3 children and to become a primary care physician for our community. His residence on Atlantic Avenue also had a barn, which remodeled, became his office. He practiced modern medicine like an old-fashioned country doctor - making house calls and giving you and your problem his full attention, finding the time to see you immediately and not hurrying the time he would spend with you.

He was a very caring man and a modest man, for very few knew that he graduated from high school in Cleveland as valedictorian, received his undergraduate degree from Yale and completed medical school in 3 years instead of 4. After internship at Hartford (CT) Hospital, he spent 2 years in New Mexico with the US Public Health Service helping the underprivileged Navajo Indians and Mexican workers.

We are grateful for the 18 years of service that Dr. Yurcheshen gave to the people of North Hampton.

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Office Hours & Phone Directory
For more information visit north-hampton-nh.com

Emergency Numbers

Police	911
Fire	911
Ambulance	911

Phone Numbers

Town Administrator	964-8087
Town Clerk	964-6029
Tax Collector	964-8613
Building Inspector	964-8650
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Police Department	964-8621
Fire Department/Ambulance	964-5500
Planning Board	964-8650
Zoning Board of Adjustment	964-8650
Town Library	964-6326
Recreation	964-3170
North Hampton School	964-5501
Winnacunnet High School	926-3396

Board of Selectmen Meetings

Twice Monthly
Every Second & Fourth Monday
7:00 p.m. in the Mary Herbert Conference Room

Planning Board Meetings

First Tuesday of the Month
7:00 p.m. Town Hall

Zoning Board Meetings

Third Wednesday of the Month
7:00 p.m. Town Hall

Conservation Commission Meetings

Second Tuesday of the Month
7:00 p.m. Library

Heritage Commission Meetings

Third Thursday of the Month
10:00 a.m. Library (New Hampshire Room)

Town Office Hours

Monday – Friday 8:00 – 4:00

Town Clerk's Office Hours

Monday – Friday 8:30 – 2:00
Monday Evening 6:30 – 8:00

Tax Collector's Office Hours

Mon / Tues / Wed / Fri 8:00 – 3:00

Library Hours

Monday / Wednesday 10:00 – 8:00
Tues / Thurs / Friday 10:00 – 5:00
Saturday 10:00 – 2:00

Recycling Center Hours

Wed / Sat 8:00 – 12:00
1:00 – 5:00

Brush Dump Hours

April - November
Saturday 8:00-12:00
1:00 – 5:00

Trash Haulers

Waste Management 800-831-2791
Coastline 888-800-0799

Bandstand Summer Activities

June through August
Wednesday Evenings 6:00 – 8:00
Contact
Delores Chase 964-6029

Recreation Commission Meetings

First Monday of the Month
6:00 p.m. Library

Town Officials

Moderator

William S. Boesch 2004

Selectmen

Lloyd Sullivan 2003
Jenifer Landman, Chair 2004
Allen Hines 2005

Town Clerk

Delores J. Chase 2004

Tax Collector

Margaret F. Neves 2004

Treasurer

Shirley N. Fuller 2003

Supervisors of the Checklist

Meridith Beaman 2004
Jane Olson 2006
Beverley J. Frenette 2008

Trustees of the Library

Linda Hillier 2003
Marcia Gagnon 2004
Richard Goeselt 2005

Budget Committee

Richard Robinson, Chairman 2003
Larry Miller 2003
Cynthia Swank 2004
Homer A. Johnson 2004
Paul Fitzgibbons 2005
Patricia Johnston, Recorder 2005
Lloyd D. Sullivan Selectman Representative
Kim Kisner School Board Representative
Susan Spencer Precinct Representative

Trustee of the Trust Funds & Cemeteries

Richard T. Bettcher 2003
Ronald Moores 2004
Margaret A. Brown 2005

Planning Board

Laura Simmons 2003
Joseph A. Arena, Jr. 2003
Peter Simmons (Alt) 2003
Don Gould 2004
Judy Day, Vice Chair 2004
Ron Todd 2005
Beth Church, (Alt) 2005
R. Shep Kroner, (Alt) 2005
Phil Wilson, Chair 2005
Allen Hines Selectmen Representative

Zoning Board of Adjustment

Robert B. Field, Jr, Chairman 2004
Dick Wollmar 2003
Craig Kelleher (Alt) 2003
Mark H. Johnson, Vice Chair 2004
Ted Turchan 2004
Richard Luff 2005
Samuel L. Checovich (Alt) 2005
James E. Kierstead, (Alt) 2005

Heritage Commission

Jane Palmer, Co-Chair 2003
Jenifer Landman, Selectman Representative 2003
Barbara Hobby (Alt) 2003
Penelope Kennedy (Alt) 2003
Robert Southworth, Co-Chair 2004
Jane Meneghin 2005
Peter Parker 2005

Conservation Commission

Chris Ganotis, Vice Chair 2003
Henry Mixter, Chairman 2004
Stanley Knowles 2004
Patricia O'Connor 2004
Francis Kelley 2004
Charles Gordon 2005
Christine Butcher 2005

North Hampton Forever Committee

Christine Butcher
Robert B. Field, Jr
Chris Ganotis
Tim Harned, Co-Chair
Jenifer Landman, Selectman Representative
Henry Mixter, Conservation Representative
Phil Wilson, Co-Chair
Dick Wollmar

Bandstand Committee

Delores J. Chase, Chairman 2003
Ed Hobby 2003
Tamera Saal 2003
Kendall Chevalier 2004
Anita M. Conant 2004
Richard M. Ryerse 2005
Deborah A. Sillay 2005
Byron L. Kirby, Honorary Life Member

Recreation Commission

Guilford Spencer 2003
Sarah O'Brien 2003
Jill Brandt 2004
Brenda Worrell 2004

Tree Warden

Stanley W. Knowles

Town Officials

Rockingham Planning Commission

Bob Landman
R. Shep Kroner

Rogers J. Johnson (R)
State Representative
P.O. Box 565
Stratham, NH 03885

778-8091

Seacoast Metropolitan Planning Organization

Bob Landman
R. Shep Kroner

Matthew J. Quandt (R)
State Representative
45 Franklin Street
Exeter, NH 03833

772-3417

MPO Technical Advisory Committee

Bob Landman

Carl G. Robertson (R)
State Representative
106 Front Street
Exeter, NH 03833

778-7111

Water Commission

Timothy Harned 2003
Henry Fuller 2004
Joseph F. Fitzgerald 2005
Richard T. Bettcher 2006
Board of Selectmen

Kurt J. Roessner (R)
State Representative
1 Heritage Way
Exeter, NH 03833

778-8518

Little Boar's Head Heritage Commission

Susan Spencer, Ex-Officio
Clara Mixter, Advisor
Janice Mellian
John Peterson
Jane Kent Rockwell, (Alt)

Walter D. Ruffner (R)
State Representative
10 Benjamin Road
Stratham, NH 03885

772-9558

Solid Waste Advisory Committee

Chris Ganotis, Chair
Richard Goeselt
George Lagassa
Henry Mixter
James Mixter
Phebe Mixter
Dick Wollmar
Robert Strout, Highway Agent
Board of Selectmen

Stella Scamman (R)
State Representative
69 Portsmouth Avenue
Stratham, NH 03885

772-3062

J. Arthur Tufts (R)
State Representative
2 Blossom Lane
Exeter, NH 03833

772-3483

State Senator

Burton J. Cohen
P.O. Box 208
New Castle, NH 03854

431-2581

North Hampton Youth Association

(Private Organization)
Len LaBua
Paula Ruggles
Moe Vincent, President

U.S. Senate

Judd Gregg
99 Pease Blvd.
Portsmouth, NH

431-2171

Old Home Day Committee

Delores Chase, Co-Chair
Tom McManus, Treasurer
Gail Walter, Co-Chair

Representative In Congress

Jeb Bradley
NH Office
Washington Office

641-9536

202-225-5456

Village District of Little Boar's Head

Susan Spencer 2003
Katherine Southworth, Chairman 2004
Charles Gordon 2005
Robert Southworth, Emeritus

Town Administrator

Michael W. Pardue

964-8087

State Representatives

Jeffrey D. Gilbert (R)
1 Park Circle
North Hampton, NH 03862 964-7657

Administrative Assistant / Welfare Officer

Janet L. Facella

964-8087

Town Officials

Chief of Police

Brian P. Page 964-8621

Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

Highway Agent

Robert D. Strout 964-6442

Building Inspector /Code Enforcement

Red Mabey 964-8650

Recreation Director

Brenda D. McKenna 964-3170

Health Officer

Corey J. Landry 964-5500

Planning & Zoning Administrator

Krystina Deren Arrain 964-8650

Receptionist

Denise Grimse 964-8087

Deputy Town Clerk

Susan M. Buchanan 964-6029

Deputy Tax Collector

Deborah Chase 964-8613

Librarian

Pamela Schwotzer 964-6326

Representative Southeast Regional Refuse Disposal District (53-B)

Henry F. Mixter

Cable-Broadband-Telecom Committee

Tim Harned

Bob Kennedy

Bob Landman, Chairman 964-1899

Report of the Board of Selectmen

Our volunteers, town officials, and employees have met the many challenges that have ensued with a growing community. With imagination, creativity, and group cooperation they have managed to keep a vigilant eye on the budget and to preserve the town's environment, while simultaneously encouraging progress.

This past year, the conversion of the attic above the police station into additional town office space and the installation of the new elevator were completed. The efficient use of this expanded workspace has contributed to providing better services to our community. The North Hampton Historical Society has a secure space in which to safely store its artifacts when not on exhibit. The new Planning and Zoning Board Administrator, Krystina Deren Arrain, and our new receptionist, Denise Grimse, will now be able to assist Building Inspector/Code Enforcement Officer Red Mabey.

Our new Town Administrator, Michael Pardue, has applied his expertise to many special projects. Working with the Cable-Broadband-Telecom (technical) Committee, the town personnel now have access to e-mail, individual voice mail, better computer systems, high-speed Internet, and a new website.

The shoring up and resurfacing of Cedar Road Bridge has extended the life of the bridge for an estimated fifty years. The refurbishing of this bridge cost the town nothing; the estimated value of this project was forty to fifty thousand dollars.

A multiyear drought in the Seacoast Region has spurred the search for methods in which to protect and conserve our water resources. Desalinization is one approach among several possibilities being considered in regional studies. Another problem being addressed is the Seacoast's mosquito infestation, which requires greater mosquito control, especially in light of our awareness of the possible presence of West Nile Virus.

The results of thousands of volunteered hours and our town spirit can be seen in the celebration of Old Home Day, the attendance at our summer bandstand concerts, Centennial Hall's ongoing renovations, the continuing historical research into the town's past. Add to this list, the open-space gifts, from generous town landowners that have been brought about by our dedicated North Hampton Forever team—all these reflect but a few of our town's accomplishments.

The members of the Board of Selectmen thank all those persons who have contributed their time and talents toward enriching this community.

Respectfully submitted,

Jenifer Landman, Chair
Allen Hines
Lloyd Sullivan

Report of the Town Administrator

It is my privilege and pleasure to have been appointed as North Hampton's Town Administrator in January 2003. Many of the Town's accomplishments over the past year are summarized in the individual reports contained herein. I encourage everyone to read this report in its entirety for it details the undertakings and successes of each of our municipal departments, boards and commissions.

I must take this opportunity to again thank the many wonderful people who made my transition into office as smooth as possible. Town officials, employees and citizens alike greeted me warmly, extending themselves beyond all expectations to ensure that I was made to feel welcome in this magnificent community. I extend a special note of appreciation to the municipal staff for their dedication and hard work as we worked in concert to accomplish much in the last few months. There exist a spirit and work ethic amongst the employees of the Town that is unparalleled. I am proud to be a part of this very dedicated team.

The fiscal year 2001 – 2002 has been an exciting and eventful year that further demonstrates that the people of North Hampton have a wonderful ability to work together to maintain and improve the quality of life for everyone who lives and visits here. For those of us who work day-to-day in local government, the positive interaction and demonstration of teamwork between our elected officials and board and commission members is both exciting and inspiring. North Hampton is very fortunate to have residents who volunteer their time and offer their talents in all facets of our government. The quality of that spirit is reflected in all of our accomplishments. Much of what makes North Hampton so wonderful would not have happened without the generosity of our citizens untiringly volunteering their time and talents. If you are one of the many people presently part of our local organizations, whether paid or unpaid, I want to express my appreciation for all your efforts. You have achieved much over the last year and should be very proud of your accomplishments. If you are not presently involved in serving North Hampton, I encourage you to get involved soon. I can say with certainty that you will find serving your community to be enjoyable and you will make a difference.

I hope this Town Report will be informative to you and inspire you to make an effort to be part of your hometown.

Respectfully,

Michael W. Pardue
Town Administrator

Report of the Welfare Director

The Town of North Hampton's Welfare Department provides emergency and temporary assistance for North Hampton residents as defined by State Statute RSA 165. Eligibility is based on need, and is determined each time a formal request for assistance is made through an application process based on guidelines adopted by the North Hampton Board of Selectmen. Assistance is provided through vouchers or directly to vendors for such basic needs as food, fuel, heat, utilities, shelter, prescriptions and other necessities. Referrals to other agencies available are made to applicants before local tax dollars are utilized whenever possible.

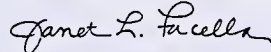
The Welfare office assisted 10 families in 2002 with a budgetary cost for General Assistance of \$9,981.00. Due to escalating costs of housing and limited availability, the largest percentage of requests were for assistance with housing.

The Town of North Hampton funded \$19,465 towards the following human service organizations in fiscal year 2001-2002:

Seacoast Visiting Nurses, Seacoast Mental Health, Lamprey Health Care, Richie McFarland, Sexual Assault Support Services, Child & Family Services, Rockingham County Community Action, Big Brother/Big Sister, Hospice, Area Homemaker, Meals on Wheels, RSVP, Cross Roads House, Rockingham County Adult Tutorial Program, Seacoast Health Net and Aids Response of the Seacoast.

Office hours are Monday through Friday between 8:00 a.m. and 4:00 p.m.

Respectfully submitted,



Janet Facella
Welfare Officer

Report of the Police Department

The year 2002 proved to be a challenging year for the North Hampton Police Department. Staffing shortages were a major problem due to the continuing military activations of Officer David Pridham and Officer Peter Cormier. Both Officers continue to serve their country and may they remain safe in the uncertainties that lay ahead. The shortage was compounded earlier in the year when Officer James Russell, who was hired to fill a vacancy toward the end of 2001, attended the Police Academy. To help fill the staffing shortages Officer Michael Oliveira was hired. Both Officers Russell and Oliveira have since successfully graduated from the Academy and they are currently on patrol in the Town.

In regard to activity it was another busy year for the North Hampton Police Department. During the year the North Hampton Police Department responded to 7346 calls for service which is a 4% increase over last year's totals. Although violent calls were down at the end of the year (with the exception of sexual assaults) the North Hampton Police Department experienced a sharp rise in property related crimes such as burglary (+48%), Auto theft (+57%), and fraud (+10%). The sharpest rise in a particular crime category was sexual assault, which was up 82%. Drug related crimes also increased by 31%. Below is a breakdown of the calls for service for the department in 2002:

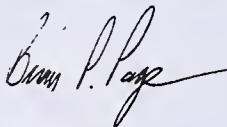
Case Follow-ups	790	Criminal related arrests	82
Assist Fire and Rescue	186	Juvenile related arrests	17
Assist Code Enforcement	2	Motor Vehicle Arrests	58
Animal Control	236	Other Arrests	24
Alarm Responses	462	Driving while intoxicated	19
Citizen Assists	145	Assaults	21
Directed Patrols	57	Prosecution (arrests dispositions)	189
Domestic Violence calls	57	Burglaries	31
Child Abuse/Neglect	2	Theft of motor vehicles	14
DARE Instruction	17	Thefts	68
Motor Vehicle Warnings	1386	Forgery/Fraud	38
Motor Vehicle Citations	321	Vandalism	72
Motor Vehicle Collisions	188	Sexual Assaults	11
Weapons Permits	41	Drug related crimes	29
Yard Sale Permits issued	52	Sex Offender registrations	8
Assist to other agencies	284	Attempted Homicide	1

The Police Department also had to deal with a unique situation when a clandestine mushroom growing operation was found in the Town. This investigation alone required the North Hampton Police Department to work in cooperation with the New Hampshire State Police, the Massachusetts State Police and the DEA.

The North Hampton Police Department also continued working with various schools and the Recreation Department to encourage continued interaction between the Police and students. Some examples of these programs are the Internship program with Hesser College and Winnacunnet High School. We also hosted Santa Claus at the Old Town Hall and participated in the Egg Scramble for the Children at the North Hampton State Beach. As we have from year to year, we again took part in the festivities along with the North Hampton School at the annual school picnic. The DARE program has also remained very successful due to the efforts of the school administration, and of course our DARE Officer Detective Joshua Stokel.

I would like to thank all members of the North Hampton Police Department for their dedicated service to the Town of North Hampton. Their teamwork work made it possible for the department to continue providing a high quality service while struggling through a staffing shortage and a considerable increase in Calls for Service. Congratulations for a job well done! Finally I would like to thank the citizens of North Hampton for their never ending support, which enables the police department to continue providing this high quality service.

Respectfully submitted,



Brian P. Page
Chief of Police

Report of the Fire & Rescue Department

The year 2002 continued the course of the Fire & Rescue Department reaching new highs in the response to emergencies. This trend has continued for the past eight years. During this time period staffing has not increased on the full-time force and steadily decreased on the call force. With these indicators operations and service delivery to town will need to be closely examined.

The responses break down as follows:

Structure Fires	02	CO Detector Activation	06
Fire Alarm Activation	56	Box Alarms	06
Automobile Fires	13	Automobile Accidents	93
Mutual Aid	48	Wire/Electrical Problems	39
Public Assist	47	Ambulance Assist	09
Outside Fire	11	Haz-Mat/ Other	18
Smoke/odor Investigation	51	Water Problem	02
		Medical Aid	391

The 391 Medical Aid calls produced 398 patient contacts, of which 256 patients were transported to local hospitals. Pre-Hospital Advance Life Support at the Paramedic Level of care was provided to 53 of these patients.

The Town Meeting in 2001 supported the recommendation to purchase a tank truck, which was ordered in the fall and delivered in Spring 2002. After training and familiarization the vehicle was placed into service. Additionally, the Fire & Rescue benefited from a vehicle upgrade in the Highway Department. We received the ¾ ton Ford pick-up and through the endeavors of the on-duty staff converted the truck to an off-road forestry unit.

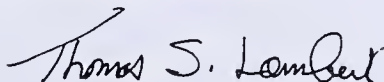
At the 2002 Town Meeting the department received funds to purchase an at source/direct connection Vehicle Exhaust System. This equipment was purchased and installed during the late summer and has improved the safety and health of the employees by removing the by-products of combustion before it contaminates the air in the building and safely remove it outside the building.

During the summer and late into the autumn the Town met with IAFF Local 3211- Professional Firefighters of North Hampton to negotiate a work agreement. After several meetings, reviews and studies an agreement was reached between the two sides. This agreement is a true compromise package that will meet the needs of all the parties involved. The details can be found in the warrant article section of this report.

Once again through a cooperative effort of the Caroline Levine Foundation and the North Hampton Fireman's Association, fire and safety education was reinforced to the children at the school. This was done by a presentation from the Round Rock Texas Fire Department Puppet and Clown program.

CPR, fire prevention and safety education classes are available to all citizens, businesses and organizations in town, please call for arrangements. The members of the department thank the citizens of North Hampton for their continued support and encourage everyone to stop at the station if they have any questions or concerns.

Respectfully submitted,



Thomas S. Lambert, EFO
Chief of Department

Report of the Building Inspector

This past year was a year of many changes for this Department and the Town Hall staff. There is a new position that was created to help expedite the Planning Board and Board of Adjustment process. Krystina Deren Arrain is the Planning and Zoning coordinator and can be reached at 964-8650 for any questions about the review process. The Town has a new web page that can be reached at <http://www.north-hampton-nh.com>. We are in the process of changing our filing system to a tax map and lot system that will make it easier to locate information for the individual lots.

The following is a list of the types of permits issued in 2002:

Building Permits Issued - 2002

Type	Residential	Commercial	Total
New	17	12	29
Remodel	55	19	74
Replace Mobile Home	2	0	2
Demolition	0	8	8
Sign	1	27	28
Electrical	53	47	100
Plumbing	27	8	35
Accessory	12	2	14
Pool	11	0	11
Septic	22	6	28
Totals	200	129	329

Respectfully submitted,

Richard B. Mabey
Building Inspector/Code Enforcement Officer

Report of the Town of North Hampton's Highway Department Brush – Compost and Recycling

During the year 2001-2002 there were 13 snowstorms with an approximate accumulation of 45.50 inches of snow. There were 11 rain and freezing rainstorms with an approximate accumulation of 7.10 inches.

Summer maintenance consisted of patching potholes, mowing commons and litter removal, chipping brush, turning and mixing compost, crushing glass, and keeping culverts cleaned from debris due to beavers. Beau Monde Drive, Birch Road, Bradley Lane, Cherry Road, and Park Circle were overlaid under our paving program.

Time is spent at the Recycling Center sorting; bailing, and loading material for market. 217.83 tons of recycled material was shipped. In spite of fluctuating prices, we were able to receive some compensation for our efforts. Our income was \$6,056.19. The cost avoidance was \$11,980.65 for a total savings to the taxpayers of \$18,036.84. The budget appropriation was \$36,830.00, showing that the Recycling Center ran on \$18,793.16 for the year. The Brush/Compost area is open from the beginning of April until the end of November. Due to not being able to hire a person to monitor the Brush Dump it is no longer open on Wednesdays. It is now open all day on Saturday from 8:00 a.m. until 12:00 p.m. and from 1:00 p.m. until 5:00 p.m. Brush Dump sticker prices have been lowered to \$1.00 and are available at the new Town Offices located over the Police Station. Residents may leave brush 5 inches and under, leaves and garden materials, and while you are there you may take home wood chips and ready to use compost. Due to State laws we cannot accept stumps or building materials.

The Board of Selectmen, Solid Waste Committee along with myself thank all of the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks to the Eighth Grade class at North Hampton School who spent numerous hours with their chaperones fulfilling their Community Service commitment and the Community Diversion Program who have supplied help from time to time on Saturday.

Anyone who wishes to help at the Recycling Center or has any suggestions may contact the Highway Department at 964-6442 or a committee member. Committee telephone numbers may be found in the front of the town report.

Respectfully submitted,



Robert Strout
Road Agent



Report of the Library Director

We are pleased to report a substantial increase in library use for this fiscal year, with a 9% rise in circulation of materials. We also have 2465 library users now registered in our automated system.

In addition to circulating materials, we also offered a number of programs throughout the year. Two of these, our Dorothy Quincy Hancock program in December and a wonderful visit with Walt Whitman in April, were made possible by a grant in memory of Mabel Healy Tillinghast. The Tillinghast grant also funded many of the children's summer programs and our Summer intern Carrie Marsh. Our thanks go to the Tillinghast family for their generosity.

Other thanks are due to the Friends of the Library for their continuous support. In July the Friends joined with PAL, the School, the Library and the Town for an expanded *Community News*, now published five times per year. They also added a membership to Seacoast Science Center to the other museum passes they provide, and purchased puppets and a new computer for the Children's Room. New newspaper racks were purchased jointly by the Friends and the Dorothy Hobbs Fund.

Memorial books this year were given in memory of John Ervin, Pauline Goldsmith, Anita Sullivan, Mabel Healy Tillinghast, Reginald Jacques, Dan Franzoso, Norma Chisolm, Margaret Brown and Barbara Navelski. We also received donations in memory of Margaret M. Hitchcock, Dorothy and Paul Hobbs and Mabel Tillinghast. Thank you to those who remembered family members and friends in this way.

Trustees and staff also continued the work begun with our needs assessment study of last year. We joined with the Municipal Complex Planning Committee to examine options for library and town office space needs, and will keep on with this process over the next year.

Respectfully submitted,
Pamela Schwotzer, *Director*

Statistics

Circulation for the year ending June 30, 2002:

Adult books	17,181
Juvenile books	19,217
Periodicals	1,417
Audios	1,828
Videos	4,949
Computer software	33
Loans from other libraries	1,222
Total circulation 7/1/01-6/30/02	45,847

Collection

Materials in the collection June 30, 2001
28,319

Added to the collection

2,270

Withdrawn from the collection

1,079

Materials in the collection, June 30, 2002
29,510

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2002

Balance on hand, July 1, 2001 \$8,872.69

Receipts:

Town Appropriation \$232,605.00

Total to be accounted for: **\$241,477.69**

Expenditures:

Salaries, Benefits, Taxes \$162,394.33

Media \$40,153.16

Programs \$4,453.93

Operations \$12,947.54

Plant, Equipment & Maintenance \$5,028.36

Utilities \$7,100.99

Total \$232,078.31

Balance on hand, June 30, 2002 \$9,399.38

Total accounted for \$ 241,477.69

Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2002

Balance on hand, July 1, 2001 \$6,538.17

Receipts:

Fines \$2,554.31

Book Sales \$1,971.63

Trust Funds (Hobbs, Tillinghast) \$9,702.08

Tillinghast CD \$12,031.09

Other Gifts \$2,847.35

Nonresident Fees \$60.00

Total to be accounted for **\$35,704.63**

Expenditures:

Books & Periodicals \$3,022.14

Audio & Video Materials 671.48

Electronic Services \$594.60

Furniture \$3,811.60

Library Supplies \$654.55

Programs & Program Supplies \$3,275.05

Maintenance & Repair \$204.61

Bank Fees \$39.22

Transfer to NH PDIP \$16,076.85

Balance on hand, June 30, 2002 \$7,354.53

Total accounted for \$ 35,704.63

Invested Funds

NH Public Deposit Investment Pool

Balance on hand, July 1, 2001 \$56,554.62

Earned income \$1,345.88

Tillinghast CD /Hobbs check \$16076.85

Withdrawals \$0.00

Balance on hand June 30, 2002 **\$73,977.35**

Certificate of Deposit: Mabel Healy Tillinghast Funds

Beginning Balance July 1, 2001 \$11,542.58

Interest \$488.51

Moved to Checking, then NH PDIP \$12,031.09

Balance June 30, 2002 **\$0.00**

Respectfully submitted,
Richard Goeselt, *Chair*
Marcia Gagnon, *Treasurer*
Linda Hillier, *Secretary*

Report of the Recreation Department

2002 had us “busting out at the seams” here at the Recreation Department. Again we had another record-breaking year with the attendance at Summer Recreation Camp. 205 were registered for the six-week program and 20 excellent staff counselors were there to make sure of its success. With the help of many people and town departments, we were able to expand and enhance the programs offered to North Hampton.

Thank you to the following local businesses for their generous contribution to our summer camp scholarship fund. **Gold Sponsorship** included: North Hampton Acura, and Pro Wash Car Care. **Silver Sponsorship** included; Bernier Corporation, Blake Mitsubishi/Chevrolet, DB Warlick Company, Database Marketing Strategies, Durant Heating, Giant Lift, **Bronze Sponsorship** include; Bentley By the Sea, Hiltunen & Nash, Joe’s Meat Shoppe. These businesses provided funding and the opportunity to youth that would not have been able to participate otherwise.

The North Hampton Recreation Department offers a wide variety of sports camps and activities including, Warriors Hoop, WHS Baseball, Seacoast United Soccer, Mini-Hawk, Multi-Sport, Sagamore Golf, and KL Tennis. There are also a variety of special events for the youth in North Hampton. In December, the Recreation and Police Department sponsored a Visit with Santa, a Ginger Bread House Contest, and in March, the Egg Scramble at the North Hampton State Beach hiding 2002 eggs.

There are also a number of programs designed for adults and seniors including: Men’s Basketball League, Bridge Club, tennis, golf and yoga. Many trips are offered through GeoDon Tours and Best of Times. Contact the Recreation Department for more information. Congratulations to Wayne’s Auto Body, this year’s summer co-ed softball team champion.

The bid for the new tennis courts was awarded to Vermont Recreation Surfacing and the project will begin the moment the ground thaws. Courts are expected to be completed June 2003. Thank you for your vote each year to add money to the Capital Reserve Fund.

A special thank you must go out to the Fire, Police, Highway and Library for their continuous support of the department. I want to thank the school for its cooperation and teamwork supplying the space necessary to offer such programs listed above. Without the support of these departments, some activities would not be possible.

If we haven’t already met please feel free to drop in to see what the Recreation Department is offering. Feedback and suggestions are always welcome. If you have a special talent and would like to make some extra money, send me your resume. We are always looking to offer new and exciting programs for the town. Flyers are sent through the school in your child’s Friday folder. Information on programs can also be found on the town’s website, community newsletter, Atlantic News and Hampton Union.

Thank you again for all the support!

Sincerely,



Brenda DeFelice

Recreation Director

Jill Brandt, Guil Spencer, Sarah O’Brien, Brenda Worrell

Recreation Commissioners

Report of the Bandstand Operating Committee

The Bandstand Operating Committee met throughout the year to discuss maintenance of the bandstand and plan summer programs. All committee members help to make the season a success.

The 2002 season presented twelve concerts and two children's programs. All were very well attended. We were fortunate to have had two military bands again this year.

I am sure you have seen the colonial lamps, which were installed in the fall. These lamps were a gift to the town from the North Hampton Business Association. We would like to thank them for this beautiful gift to the town. The Association purchased the lamps with site work and installation by Robinson Construction and Kohlhasse Electric. We think this has enhanced the beauty of the bandstand and the common. The lamps were turned on for the first time at the 9/11 Memorial Service.

Our thanks to North Hill Nursery. They have provided the flowers and Christmas tree since 1996 our first year. Patty and Mitch are wonderful supporters of the bandstand.

The Tree Lighting and Christmas Caroling was well attended with refreshments being provided by the Friends of Centennial Hall.

We thank the residents for their attendance at the concerts and continued support and we look forward to bringing you the 2003 season.

Respectfully submitted,

Delores Chase, Chairman
Tamera Saal, Secretary
Anita Conant
Ed Hobby
Debbie Sillay
Rick Ryerse
Kendall Chevalier

Annual Report of the Heritage Commission

Last year your Heritage Commission continued its program of publishing reports which we felt will be of interest not only to the general public but to future generations. The Walking Tour booklet entitled “North Hampton Heritage Walks” is available in the Library and provides brief descriptions with pictures of some seventy four buildings in the four sections of town – North Hill, Town Hall, Little River, and Little Boar’s Head. Anyone interested in learning something about the older buildings they see when they cruise around town should pick up a copy.

We also published last year “A Spell of Knowin’ ”, a 28-page pamphlet (also available in the Library) that relates to many of the events that make up the heritage of our town. Topics include the Early Settlers, the Mills on Little River, the Coming of the Railroad, Our Wildlife Preserve, Little Boar’s Head, the Fish Houses, Ice Boats on the Marsh, and the sinking of the USS Squalus which went down in 1938 eight miles off shore.

The NEXT PROJECT that your Commission is working on is the identification and classification of as many farms -- and what remains of them – within North Hampton as may be found.

We welcome residents with interest in the heritage of the Town of North Hampton to our Commission. Please contact any of our members.

R.A. Southworth, Co-Chair

Report of the Conservation Commission

The Year 2002 was a pivotal year for North Hampton's Conservation Commission in several respects.

Through its North Hampton Forever Committee, some 32 acres of land was preserved with the completion of two easement agreements, as described more fully in the Committee's annual report.

In addition, the Little River Salt Marsh Restoration project was completed, after a lengthy multi-year permitting and construction process. The results of the project were very encouraging in leading to the restoration of the natural habitat in the Little River estuary. The project was given special recognition by Coastal America Partnership, a consortium of corporations that contribute to conservation, through an Award for leadership of the seventeen organizations in the partnership.

In 2002, the Commission also continued its practice of contributing to the continuing education of a college student majoring in wildlife, environmental science or forest management. This program, sponsored by the New Hampshire Society for the Protection of Lands and Forests has been very successful in advancing the education of worthy students who choose careers aimed at protecting our valuable natural resources.

In addition, members of the Commission and North Hampton Forever participated in the program of the Annual Meeting of the New Hampshire Association of Conservation Commissions. Our presentation was an update of the accomplishments of North Hampton Forever and the lessons learned in achieving them.

In 2002, the Commission also spearheaded several new initiatives. First, the Commission began an in-depth inventory and cataloging of all Conservation parcels in North Hampton. The goal is to have a comprehensive, accurate and updated listing and legal description of each parcel, as recorded in the Rockingham County Registry of Deeds.

The Commission, as the obligated steward of the Town's conservation lands, also initiated plans for streamlining the comprehensive monitoring of Conservation parcels to ensure that the land remains in its natural and unspoiled condition. To augment the traditional monitoring by conducting site walks, several innovative approaches are being considered to more effectively and economically achieve an on-going Conservation land monitoring program.

In its ordinary course of business during the year, the Commission reviewed and acted upon proposals for over 15 construction projects in the Town that had potential impacts on wetlands. Several of these were referred to the State Wetlands Bureau, as they involved major wetland impacts. Others involved recommendations for considering wetlands setback variances that would result in minimal impact on the environment.

Finally, the Year 2002 marked a transition for two of our longstanding Commissioners. Our former Vice Chair, Mrs. Shirley Carter stepped down from active membership in the Commission, after over 26 years of gracious public service to our Town. Fortunately, with our need to retain the valuable knowledge of the Town's Conservation parcels, she has agreed to continue to serve as an alternate on the Commission. We are deeply indebted to Shirley for her many years of dedicated service to the Town.

We were also very saddened by the loss of our fellow Commissioner, Roland Neves, who died suddenly last November. It was through his ideas and inspiration that North Hampton Forever was created. He organized the Committee and became its first Chairman, then spearheaded a highly successful effort to win the confidence of the Town for a \$4 million bond to preserve the rural character of North Hampton. We miss him.

The North Hampton Conservation Commission includes: Henry Mixter, Chris Ganotis, Chuck Gordon, Francis (Buzz) Kelley, Patty O'Connor, Christine Butcher, Stanley Knowles and Shirley Carter.

Report of North Hampton Forever Committee

The North Hampton Forever Committee is pleased to report that two projects were completed in the year 2002 and that some 32 acres of open space were thus permanently protected from development.

During the year the Committee contacted interested landowners in the Town to encourage them to consider taking steps to protect their land for future generations with the help of funds voted to support land preservation.

The Committee asks landowners to consider the following:

- Whether North Hampton Forever can help them use some of the value locked up in their current property to purchase a second home or retirement home or a retreat in a warmer climate.
- Whether North Hampton Forever -- by purchasing a conservation easement on their property - - can help them add on to their current home by accessing some of the equity locked up in their property without borrowing to do it.
- Whether North Hampton Forever can show them some ways to ensure that their open space is never developed, while reducing their property tax burden.
- Whether North Hampton Forever can assist them in achieving a federal income tax advantage while protecting open space from a donation or bargain sale of a conservation easement on their property.

Projects completed this year provide two examples of how North Hampton Forever has benefited landowners and the Town:

- In May 2002 the Town purchased development rights on approximately 15 acres of the historic Garland Farm. With proceeds from this transaction the landowners, Priscilla and George Metalious, were able to reunite two parcels of the family farm and permanently protect them for agricultural use. The Town of North Hampton will forever benefit from the preservation of this open space and the reduction in future costs of services for residences that would have been built on the land.
- In December of 2002 Dick and Mary Lou Wollmar executed a "bargain sale" that was effectively a gift to the Town. By reimbursing only the Wollmars' out-of-pocket expenses for the transaction, North Hampton Forever helped the Wollmars protect their land from development while ensuring that they could continue to operate their organic farm on their property. And, of course, they derived a significant tax advantage from donating a valuable easement to the Town. We are forever grateful to them for their generous donation.

The 32 or so acres that are now permanently protected from development might have been used for 10 or more residences. Not only would construction of these residences have further eroded the rural character of North Hampton, it would very likely have added significantly to the tax burden on townspeople.

The Committee enjoyed success in 2002. The innovative work was recognized in two important ways:

- An Award of Merit from the Office of State Planning was given to North Hampton Forever in the GrowSmart New Hampshire Awards Program, for which Chris Ganotis prepared a comprehensive application.

- The Committee's work was also prominently featured in *Saving Special Places: Community Funding for Land Conservation*, a guidebook for New Hampshire towns that are interested in conserving land.

In 2003-2004 the North Hampton Forever Committee looks forward to working with more landowners who want to:

- Enjoy continued ownership of their property,
- Gain access to some of the value in that property, and also
- Preserve open space and our rural character and heritage.

North Hampton Forever Committee members are: Christine Butcher (Secretary), Robert Field, Chris Ganotis (Treasurer), George Legassa, Henry Mixter (Ex Officio), Dick Wollmar, Tim Harned (Co-Chair), and Phil Wilson (Co-Chair).

**TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2002**

REVENUES:

Filing Fees	25.00
Dog Licenses	3892.00
Dog Penalties	425.00
Dog Fines	25.00
Returned Check Fees	200.00
Marriage Licenses	1260.00
Automobile Registrations	1,040,193.00
Motor Vehicle Agent Fees	14,752.00
Title Applications	2724.00
Certified Copies of Vital Records	976.00
UCC Filings	865.00
Boat Tax - Town	8,418.39
Boat Tax - State	8,982.00

TOTAL REVENUES RECEIVED 1,082,737.39

TOTAL REVENUES DEPOSITED TO TREASURER 1,082,737.39

Number of Motor Vehicles Registered	6587
Number of Dog Licenses Issued	530
Numer of Marriage Licenses Issued	28

July 15, 2002

Delores J. Chase, Town Clerk
Town of North Hampton

LAND	Lines 1 A, B, C, D & E List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2002 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B & C List all buildings.		

1. VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A 1, 2 & 3, 3B & 4			
A. Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	2873.66		\$430,832
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00		\$0
C. Discretionary Easement RSA 79-C	5.41		\$81
D. Residential Land (Improved and Unimproved Land)	1475.00		\$148,488,646
E. Commercial/Industrial Land (Do Not include Public Utility Land)	591.46		\$21,587,100
F. Total of Taxable Land (Sum of Lines 1A + 1B + 1C + 1D + 1E)	7945.53		\$170,506,659
G. Tax Exempt & Non-Taxable Land	438.10		\$3,366,800

2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A 1, 2 & 3 & 3B			
A. Residential			\$259,949,100
B. Manufactured Housing as defined in RSA 674:31			\$11,969,700
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)			\$50,072,699
D. Total of Taxable Buildings (Sum of lines 2A + 2B + 2C)			\$321,991,499
E. Tax Exempt & Non-Taxable Buildings			\$8,600,900

3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		TOTALS PG 4	
A. Public Utilities	A.1.		\$2,831,552
(Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.)	A.2.		\$231,822
	A.3.		\$5,475,630
B. Other Public Utilities	B.		\$0
4. MATURE WOOD and TIMBER RSA 79:5			\$0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1F + 2D + 3A 1, 2 & 3, + 3B + 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$501,037,162

			# Granted	
6. Certain Disabled Veterans RSA 72:36 - a				
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0		\$0
7. Improvements to Assist Persons with Disabilities RSA 72:37 - a		0		\$0
8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV				
(Standard Exemption Up To \$150,000 for each)		0		\$0
9. Water and Air Pollution Control Exemptions RSA 72:12 - a		0		\$0
10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES				
(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.)				\$501,037,162
11. Blind Exemption RSA 72:37		3		\$75,000
12. Elderly Exemption RSA 72:39 - a & b		48		\$3,331,700
13. Disabled Exemption RSA 72:37 - b		0		\$0
14. Wood-Heating Energy Systems Exemption RSA 72:70		0		\$0
15. Solar Energy Exemption RSA 72:62		10		\$10,000
16. Wind Powered Energy Systems Exemption RSA 72:66		0		\$0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV		0		\$0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 11 thru 17)				\$3,416,700
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 10 minus Line 18)				\$497,620,462
20. Less Public Utilities (Line 3A 1, 2, & 3) Do NOT include the value of OTHER public utilities listed in Line 3B & C.				\$8,539,004
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 19 minus Line 20)				\$489,081,458

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of North Hampton, NH Year Ending 06/30/2002

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR* :	Levy for Year of this Report	PRIOR LEVIES		
		2001	(PLEASE SPECIFY YEARS)	
Property Taxes	XXXXXXX	1,929,367.		
Resident Taxes	XXXXXXX			
Land Use Change	XXXXXXX			
Yield Taxes	XXXXXXX			
Utilities	XXXXXXX			
	XXXXXXX			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,182,196.	5,499,708.
Resident Taxes	#3180		
Land Use Change	#3120		141,476.
Yield Taxes	#3185		
Utilities	#3189		

OVERPAYMENT:

Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Lien Interest		10,904.		
Lien Cost		3,290.		
Collect.Int.- Late Taxes	#3190	23,147.		
Penalties - Resident Tax	#3190			
TOTAL DEBITS		\$5,182,196.	\$7,607,892.	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-6

For the Municipality of North Hampton NH Year Ending 06/30/2002

CREDITS

REMITTED TO TREASURER :	Levy for Year 2002 of this Report	2001	PRIOR LEVIES (PLEASE SPECIFY YEARS)
Property Taxes	3,196,604.	7,268,745.	
Resident Taxes			
Land Use Change		141,476.	
Yield Taxes			
Utilities			
Interest		23,147.	
Penalties			
Conversion to Lien		166,819.	
DISCOUNTS ALLOWED:			

ABATEMENTS MADE:

Property Taxes	629.	7,705.	
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,984,964.		
Resident Taxes			
Land Use Change			
Yield Taxes			
Utilities			
TOTAL CREDITS	\$ 5,182,197.	\$ 7,607,892.	\$

TAX COLLECTOR'S REPORT

MS-61

For the Municipality of North Hampton NH Year Ending 06/30/2002

DEBITS

	Levy for Year 2001 of this Report	2000	PRIOR LEVIES 1999 (PLEASE SPECIFY YEARS)	1998 & Prior
Unredeemed Liens - Beg. of Year		138,825.	70,240.	31,087.
Liens Executed During Year	166,819.			
Interest Collected (AFTER LIEN EXECUTION)	97.	3,826.	18,342.	8,446.
Costs	161.	391.	598.	319.
TOTAL DEBITS	\$ 167,077.	\$ 143,042.	\$ 89,180.	\$ 39,852.

CREDITS

REMITTED TO TREASURER :	Levy for Year 2001 of this Report	2000	PRIOR LEVIES (PLEASE SPECIFY YEARS) 1999	1998 & PRIOR
Redemptions	11,802.	44,880.	51,912.	18,112.
Interest Collected (After Lien Execution) #3190	97.	3,826.	18,342.	8,446.
Costs	161.	391.	598.	319.
Abatements of Unredeemed Taxes	698.	806.	716.	678.
Liens Deeded to Municipality				
Unredeemed Liens Bal. End of Year #1110	154,319.	93,139.	17,612.	12,297.
TOTAL CREDITS	\$ 167,077.	\$ 143,042.	\$ 89,180.	\$ 39,852.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

Margaret L. F. Neves

DATE 06/30/2002

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 2001-2002

JULY 1, 2001 to JUNE 30, 2002

STARTING BALANCE: \$6,210,815.49

INCOME:

TAX COLLECTOR	\$10,788,830.25	
TOWN CLERK	\$1,082,737.39	
TOWN OFFICE	\$857,358.50	
INTEREST-NHPDIP	\$7,650.70	
INTEREST-CITIZENS	\$141,156.00	
		\$12,877,732.84

EXPENSE:

PAYROLL	(\$1,361,757.47)	
PAYABLE	(\$10,856,465.58)	
BANK ERROR ADJ ENTRY	(\$0.80)	
		(\$12,218,223.85)

ENDING BALANCE: \$6,870,324.48

CASH ON HAND APRIL, 2002

CITIZENS BANK-Gen.Fund	\$6,517,564.56
CITIZENS BANK-CD Invest.	\$0.00
NHPDIP - 1	\$352,759.92
NHPDIP - 2	<u>\$0.00</u>
	\$6,870,324.48

CASH BALANCE REPORT

as of 06/30/02

TOWN-NH-ALL ACCOUNTS

Account	6/30/2002 Balance
<hr/>	
ASSETS	
Other Assets	
A CITIZENS BANK-Gen.Funds	\$6,517,564.56
B CITIZENS BANK-CD Invest.	\$0.00
C NHPDIP - 1	\$352,759.92
D NHPDIP - 2	\$0.00
	<hr/>
TOTAL OTHER ASSETS	\$6,870,324.48
	<hr/>
TOTAL ASSETS:	\$6,870,324.48
LIABILITIES	
Conservation Bond	\$180,000.00
	<hr/>
TOTAL OTHER LIABILITIES	\$180,000.00
	<hr/>
TOTAL LIABILITIES:	\$180,000.00
	<hr/>
	=====
TOTAL NET WORTH:	\$6,690,324.48
	<hr/>
	=====

COMBINED SUMMARY REPORT

7/ 1/01 though 06/30/02

TOWN-NH-Selected Accounts

Page 1

Catagory Description	7/1/2001	6/30/2002
INCOME/EXPENSE		
INCOME		
Tax Collector:		
Current Use	\$141,476.36	
NSF Check Fees	\$50.00	
Tax List	\$20.00	
2002 Tax Credit Memo	\$3,196,603.54	
YEAR 2001		
2001 Costs	\$161.00	
2001 Interest	\$23,146.59	
2001 Tax	\$7,280,546.98	
TOTAL YEAR 2001	\$7,303,854.57	
YEAR 2000		
2000 Costs	\$391.00	
2000 Interest	\$3,826.33	
2000 Tax	\$44,879.89	
TOTAL YEAR 2000	\$49,097.22	
YEAR 1999		
1999 Costs	\$598.00	
1999 Interest	\$18,341.95	
1999 Tax	\$51,911.84	
TOTAL YEAR 1999	\$70,851.79	
YEAR 1998 & PRIOR		
1998 & Prior Costs	\$319.00	
1998 & Prior Interest	\$8,445.54	
1998 & Prior Tax	\$18,112.23	
TOTAL YEAR 1997	\$26,876.77	
TOTAL TAX COLLECTOR:		\$10,788,830.25
Town Clerk:		
Agents Fee	\$14,752.00	
Boat Regist.-State	\$8,982.00	
Boat Regist.-Town	\$8,418.39	
Certified Copies	\$976.00	
CTA	\$2,724.00	
Dog Fines	\$25.00	
Dog Licences	\$3,892.00	
Dog Penalties	\$425.00	
Filing Fees	\$25.00	
Marriage Licenses	\$1,260.00	
Motor Vehicles	\$1,040,193.00	
NSF Check Fees	\$200.00	
UCC's	\$865.00	
TOTAL TOWN CLERK:		\$1,082,737.39

COMBINED SUMMARY REPORT

7/ 1/01 though 06/30/02

TOWN-NH-Selected Accounts

Page 2

Category Description 7/ 1/01 -
6/30/2002

Town Office:

AT&T Franchise Fee	\$22,036.80
Beach Parking	\$9,230.00
Bldg. Inspector Prmts	\$67,579.91
Capital Reserve #11	\$4,203.50
Container Income	\$1,253.00
Copies	\$348.50
Dump Stickers	\$1,359.00

Fire Dept:

Ambulance	\$64,867.42
EOC Training	\$960.10
Miscellaneous	\$50.00
Refunds	\$2,468.05
Report Copy	\$76.00

Total Fire Dept.	\$68,421.57
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NSF Check Fees	\$85.00
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Other Receivables	\$209,235.44
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Planning/Zoning Fees	\$22,910.60
----------------------	-------------

Police Dept.:

Court/Fines/DWI	\$963.70
Insurance Receipts	\$2,670.00
Municipal Alarm Fee	\$600.00
Parking Fines	\$955.00
Pistol Permits	\$300.00
Refunds	\$120.00
Special Police Dtl	\$83,000.00

Total Police Dept.	\$88,608.70
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Recreation	\$4,180.00
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Recreation-Special	\$82,877.30
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Recycling	\$6,379.98
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Refunds	\$33,382.17
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Revenue Sharing	\$46,641.07
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Rooms & Meals Tax	\$110,991.41
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Sale of Check List	\$155.00
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State Aid Landfill	\$4,123.04
--------------------	------------

State Block Grants	\$66,937.20
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State RR Tax	\$1,061.81
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Town Hall Rent	\$3,612.50
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Town Ordinances	\$1,660.00
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Trustee Burial	\$85.00
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TOTAL TOWN OFFICE:

\$857,358.50

COMBINED SUMMARY REPORT

7/ 1/01 though 06/30/02

TOWN-NH-Selected Accounts

Page 3

Category Description	7/1/2001 6/30/2002	
<hr/>		
Treasury:		
Interest in:		
Citizens Bank	\$1,199.52	
Citizens Bank-CDs	\$36,254.16	
Citizens Bank-Treas.	\$103,702.32	
NHPDIP-1	\$7,650.70	
NHPDIP-2	\$0.00	
	<hr/>	
Total Interest In	\$148,806.70	
	<hr/>	
TOTAL TREASURY:		\$148,806.70
		<hr/>
TOTAL INCOME:		\$12,877,732.84
EXPENSES		
Accounts Payable	(\$10,856,465.58)	
Payroll	(\$1,361,757.47)	
Treas. Bank Error Adj.Entry	(\$0.80)	
	<hr/>	
TOTAL EXPENSES:		(\$12,218,223.85)
		<hr/>
TOTAL INCOME/EXPENSE:		\$659,508.99
		<hr/>
OVERALL TOTAL		\$659,508.99
		<hr/>

MONTHLY SUMMARY REPORT

06/01/02 through 06/30/02

TOWN-NH-Selected Accounts

Page 1

Catagory Description	6/1/2002	6/30/2002
<hr/>		
INCOME/EXPENSE		
INCOME		
Tax Collector		
2002 Tax Credit Memo		\$3,175,673.45
YEAR 2001		
2001 Costs	\$69.00	
2001 Interest	\$84.88	
2001 Tax	\$5,564.10	
	<hr/>	
TOTAL YEAR 2001		\$5,717.98
YEAR 2000		
2000 Interest	\$621.64	
2000 Tax	\$2,994.18	
TOTAL YEAR 2000		\$3,615.82
YEAR 1999		
1999 Interest	\$6.12	
1999 Tax	\$143.88	
	<hr/>	
TOTAL YEAR 1999		\$150.00
YEAR 1998 & PRIOR		
1998 & Prior Costs	\$23.00	
1998 & Prior Interest	\$17.33	
1998 & Prior Tax	\$230.51	
	<hr/>	
TOTAL YEAR 1998 & PRIOR		\$270.84
TOTAL TAX COLLECTOR:		<hr/> \$3,185,428.09
Town Clerk		
Agent Fee	\$1,255.00	
Boat Reg.-State	\$1,898.00	
Boat Reg.-Town	\$1,251.26	
Certified Copies	\$68.00	
CTA	\$224.00	
Dog Licenses	\$644.00	
Dog Penalties	\$146.00	
Marriage Licenses	\$135.00	
Motor Vehicles	\$81,802.00	
NSF Check Fees	\$25.00	
UCC's	\$180.00	
	<hr/>	
TOTAL TOWN CLERK:		\$87,628.26

MONTHLY SUMMARY REPORT

06/01/02 Through 06/30/02

TOWN-NH-Selected Accounts

Page 2

Category Description	6/1/2002 6/30/2002
----------------------	-----------------------

Town Offices		
Beach Parking	\$3,680.00	
Building Inspec.Prmts	\$7,275.00	
Copies	\$13.00	
Dump Stickers	\$46.00	
Fire Dept:		
Ambulance	\$3,396.06	
EOC Training	\$960.10	
Refunds	2468.05	
Total Fire Dept.		\$6,824.21
NSF Check fee		\$25.00
Other Receivables		\$695.00
Planning/Zoning Fees		\$1,183.00
Police Dept:		
Court/Finds/DWI	\$190.00	
Insurance Receipts	\$460.00	
Parking Fines	\$50.00	
Pistol Permits	\$130.00	
Special Detail	\$11,425.00	
Total Police Dept.		\$12,255.00
Recreation		\$345.00
Recreation Special		\$16,423.00
Recycling		\$206.00
Refunds		\$2,657.19
Sale of Check List		\$25.00
Town Hall Rent		\$262.50
Town Ordinances		\$40.00
TOTAL TOWN OFFICES:		\$51,954.90
Treasury		
Interest In		
Citizen's Bank	\$98.63	
Citizen's Bank-CDs	\$0.00	
Citizen's Bank-Treas	\$5,577.57	
NHPDIP-1	\$453.12	
NHPDIP-2		
Total Interest In		\$6,129.32
TOTAL TREASURY:		\$6,129.32
TOTAL INCOME:		\$3,331,140.57

MONTHLY SUMMARY REPORT
06/01/02 through 06/30/02

TOWN-NH-Selected Accounts

Page 3

Category Description

6/1/2002

6/30/2002

EXPENSES

Accounts Payable	(\$443,140.48)
Payroll	(\$150,992.29)
Treas: Bank error adj. entry	(\$0.80)

TOTAL EXPENSES:	(\$594,133.57)
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TOTAL INCOME/EXPENSES

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\$2,737,007.00

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TRUSTEES REPORT OF PRINCIPAL TOWN CEMETERIES JULY 1, 2001 - JUNE 30, 2002
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Balance of Principal July 1, 2001	\$220,050.37
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RECEIPTS

Sale of Burial lots	<u>\$14,236.00</u>
	\$234,286.37

EXPENDED

Sale of Burial lots paid to town	<u>\$36.00</u>
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Balance of Principal June 30, 2002	\$234,250.37
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TRUSTEES REPORT OF INCOME TOWN CEMETERIES JULY 1, 2001 - JUNE 30, 2002

RECEIPTS

Balance July 1, 2001	\$6,145.87	
Interest General Maintenance	\$3,691.74	
Town Appropriation	\$15,000.00	
Tax Refund	\$117.78	
Est. Emma Perkins	\$1,727.01	
Perpetual Care	\$697.60	\$27,380.00

EXPENDED

Care Center Cemetery	\$11,664.17	
Care of East Cemetery	\$3,349.30	
Care of South Cemetery	\$229.50	
Care of Lamprey Cementer	\$11.00	
Taxes	\$891.49	
Miscellaneous	\$1,936.72	<u>\$18,082.18</u>

BALANCE JUNE 30, 2002		\$9,297.82
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	A	B	C	D	E	F	G	H	I	J	K	L
1	TRUSTEES REPORT OF TRUST FUNDS	YEAR ENDING JUNE 30, 2002										
2												
3	NAME OF	PURPOSE	HOW	BEGINNING NEW	EXPENDED	EXPENDED	EXPENDED	BEGINNING	INCOME	EXPENDED	EXPENDED	BALANCE OF
4	FUND	OF FUND	INVEST.	BALANCE	FUNDS		BALANCE	BALANCE			BALANCE	INCOME & PRINCIPAL
5		PRINCIPAL						INCOME				
6												
7	E. MARSTON	LIBRARY	NHPDIP	500.00			500.00		11.32	11.32		500.00
8	O. BROWN	LIBRARY	NHPDIP	500.00			500.00		11.32	11.32		500.00
9	NORTON LIBRARY	LIBRARY	NHPDIP	2000.00			2000.00		43.94	43.94		2000.00
10	CENTENNIAL HALL	SCHOOL DIST.	NHPDIP	5000.00			5000.00		111.11	111.11		5000.00
11	MARY FROST	POOR FUNDS	NHPDIP	525.00			525.00	979.06	34.29		1013.35	1538.35
12	THOS. SHAW	POOR FUNDS	NHPDIP	490.18			490.18	982.86	31.66		1014.52	1504.70
13	GEO. MOORE	CANDY FUND	NHPDIP	868.00			868.00	498.29	30.47	48.00	480.76	1348.76
14	B & A KIRBY	FLAG FUND	NHPDIP	1863.61			1863.61	222.12	46.31		268.43	2132.04
15	CAP. RES. #3	TENNIS COURT	NHPDIP	67500.00			67500.00	6588.44	1626.05		8214.49	90714.49
16	CAP. RES. #4	FIRE DEPT.	NHPDIP	38176.09	35000.00		73176.09	2500.91	863.45		3364.36	75540.45
17	CAP. RES. #6	POLICE DEPT.	NHPDIP	24852.12			24852.12	7382.95	714.59		8097.54	32949.66
18	CAP. RES. #8	ROAD REC.	NHPDIP	150000.00			150000.00	26829.49	3920.19		30749.68	180749.68
19	CAP. RES. #10	HIGHWAY DEPT.	NHPDIP	0.00			0.00	2209.34	48.86		2258.20	2258.20
20	CAP. RES. #11	COAKLEY	NHPDIP	434616.72	30998.00		465614.72	34973.29	9855.85	32891.83	11937.31	477552.03
21	CAP. RES. #12	MED. VECH.	NHPDIP	7000.00			7000.00	3212.05	226.37		3438.42	10438.42
22	HOBBS SPECIAL	CLOCK & GARDEN	NHPDIP	8034.81	1937.55		9972.36	3570.06	276.53	169.25	3677.34	13649.70
23	LITTLE BOARS HEAD	IMPROV. FD.	NHPDIP	9500.00	6000.00	6860.00	22360.00	4298.61	304.15		4602.76	13242.76
24	BANDSTAND FUND	MAINTENANCE	NHPDIP	72300.00	7600.00		79900.00	14437.12	2012.61		16449.73	96349.73
25	CEMETERY IMPROV.	IMPROVEMENTS	NHPDIP	5184.64	5000.00		10184.64	184.77	181.96		366.73	10551.37
26	ACCRUED LIABILITY	ACCRUED LIABILITY	NHPDIP		50000.00		50000.00		120.52		120.52	50120.52
27	TOTAL			828911.17	136535.55	6860.00	972306.72	106907.44	20471.55	33286.77	96054.14	1068640.86

Births in the Town of North Hampton for the Year Ending December 31, 2002

Date	Child's Names	Place of Birth	Father	Mother
January 14	Jacob Thomas Buban	Exeter	Charles Buban	Jessica Buban
February 06	Emmett Harrison King	Exeter	Benjamin King	Jennifer King
February 14	Maegan Bartlett Howe	Portsmouth	Jonathan Howe	Elizabeth Howe
February 23	Rianna Lydia Parla	Beverly, MA	Vincent Parla	Elizabeth Parla
May 10	Mason Thomas Pendexter	Portsmouth	Geoffrey Pendexter	Elizabeth Pendexter
May 26	Jake Milloy Ford	Exeter	Kenneth Ford	Ann Marie Ford
May 27	Taylor William Devenport	Portland, ME	Bret Devenport	Lori Devenport
June 05	Amanda Belle Hughes	Exeter	Charles Hughes	Stacey Hughes
June 06	Audrey Rose Simmons	Portsmouth	John Simmons	Amy Simmons
June 16	Whittaker Raymond Sanborn	Portsmouth	Tyler Sanborn	Jennifer Sanborn
June 18	Gregory James Hill	Portsmouth	Todd Hill	Beth Hill
July 07	Mercedes Elizabeth M. Johnson	Portsmouth	Erik Johnson	Karen Kapelos
August 17	Michael Mathewson Michaud	Portsmouth	Michael Michaud	Marcie Michaud
August 29	Kiley Kathleen-Eva O'Gara	Portsmouth	Emmet O'Gara	Holly O'Gara
September 06	Sophia Emerson Foye	Portsmouth	Leonard Foye	Deirdre Emerson-Foye
September 09	Brooke Christine Osborne	Exeter	Jason Osborne	Nicole Osborne
October 23	Liam Joseph Perkins	Exeter	Daniel Perkins	Kimberly Perkins
November 12	Chloe Nicole Arsenault	Portsmouth	Mark Arsenault	Melissa Arsenault
November 21	Slater David Loffredo	Portsmouth	David Loffredo	Lynly Loffredo
November 22	Tessa Isabell Knapp	Portsmouth	Joseph Knapp	Denise Knapp
December 18	Hunter Brian McCoole	Portsmouth	James McCoole	Jean McCoole
December 19	Eleanor Ann Brousseau	Exeter	Michael Brousseau	Jacqueline Cotter-Brousseau
December 19	Barclay Mullen Davis	Exeter	Porter Davis	Megan Davis
December 27	Lainey Emerson Parrott	Portsmouth	Brian Parrott	Kelly Parrott

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2002

Date	Place of Marriage	Groom	Residence	Bride	Residence
January 25	North Hampton	Frank H. Margolis	North Hampton	Sandra L. Mears	North Hampton
February 09	North Hampton	Jonathan H. Tagupa	North Hampton	Antonia Kip Luff	North Hampton
February 21	Hampton	Emiliano Lekaj	Amesbury, MA	Gillian V. Goodwill	North Hampton
April 20	Hampton	Thomas S. Andrews	North Hampton	April C. Chase	North Hampton
April 27	North Hampton	Daniel M. Perkins	North Hampton	Kimberly M. Harrington	North Hampton
May 26	Portsmouth	Norman A. Stevens	North Hampton	Dorothia K. Wise	Hampton
May 31	North Hampton	James L. Mojonnier	Merrimack	Danielle A. Turbide	Merrimack
June 02	North Hampton	Gary E. Miller, Jr	Manchester	Sussen G. Queiroz	Manchester
June 08	North Hampton	Edward W. Thornton, III	Haverhill, MA	Ellie-Jean Mobley	Haverhill, MA
June 13	North Hampton	John W. Chase, III	North Hampton	Rebecca A. Sennett	North Hampton
June 14	Portsmouth	Albert R. Ouellette	North Hampton	Grace C. Johnson	North Hampton
June 29	North Hampton	Scott M. O'Neill	Portsmouth	Amy L. Jennings	Portsmouth
July 03	North Hampton	Donald F. Mitchell	Newington	Patricia J. Parent	Newington
July 03	North Hampton	Mark B. Corriveau	Salem	Tanya M. Zorbas	Salem
July 04	Hampton	Brien D. Healey	North Hampton	Grace Armano	North Hampton
July 13	North Hampton	Michael S. Graninger	Haverhill, MA	Margaret H. Sullivan	Haverhill, MA
July 21	North Hampton	Chen Zhanyun	North Hampton	Li Xiuhua	North Hampton
August 03	Rye Beach	Norman L. Gross	West Newbury, MA	Susan J. Harvey	West Newbury
August 04	North Hampton	Jeffrey A. Miller	Avon, CT	Aimee L. E. Houghton	Avon, CT
August 12	North Hampton	Patrick J. McNabb	Big Rapids, MI	Ann Rose Yokiel	Lansing, MI
August 17	North Hampton	Robert E. Moaratty, Jr	North Hampton	Paula L. West	North Hampton
August 17	Hampton	James M. Russell	Rye	Carrie E. Simek	Rye
August 24	Dover	Scott F. McGredy	Greenland	Karen G. Brazell	Greenland
September 07	North Hampton	Ryan J. McCann	Hampton	Laura A. Burnett	Hampton
September 07	Rochester	Ian S. McMillan	Portland, OR	Jennifer L. Buttrick	Portland, OR
September 09	Hampton	Mark L. Buonocore	Waterbury, CT	Terri-Jo Fayern	Waterbury, CT
September 12	Hampton	Lyman E. McCrea	Hampton	Sharon A. MacPherson	Hampton
September 13	Rye	James M. Scaccia, Jr	North Hampton	Jessica K. Miller	North Hampton
September 15	Rye Beach	Eric Allen	Hampton	Natalie F. Mariani	Hampton
October 05	New Castle	David M. Narkunas	North Hampton	Jillian M. Provencher	North Hampton
October 05	Hampton	Gary P. Curtis	North Hampton	Marie Gosselin	North Hampton
October 19	New Castle	Lance R. Helton	North Hampton	Dianne E. Mitchell	North Hampton
October 19	Hampton	Robert A. Clark	North Hampton	Agnes H. D. Evaristo	North Hampton
October 24	North Hampton	Mark D. Lufkin	Exeter	Esmat M. Metwally	North Hampton
November 01	Bedford	Adam J. Mullett	Bedford	Sarah E. Kim	Bedford
December 07	North Hampton	Jose Diana	Franklin, MA	Maureen E. Sweeney	Franklin, Ma

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths and Burials in the Town of North Hampton
For Fiscal Year ending December 31, 2002

Date	Name	Place of Death	Father	Mother
January 06	Anthony Michael Brucato	North Hampton	Allan P. Brucato	Barbara A. Burley
January 22	Walter J. Desotelle	Portsmouth	Walter Desotelle	Anna Sweeney
January 28	Ralph D. Clugey	Exeter	Harvey Clugey	Vivian Knowles
January 30	*Eleanor A. Tourtillott	Lakewood, Co		
February 07	*Ruth H. Hannett	Troy, NY		
February 08	Frederick J. Pitchforth	Exeter	Frederick Pitchforth	Margaret Antell
February 14	William E. McCann	Balance of County, FL	Michael McCann	Margaret Masterson
February 20	Robert Raymond Payn	North Hampton	Edward Payn	Margaret Raymond
February 24	*Raymond G. Lyden	Burlington, MA		
February 23	Helen I. Kellenbeck	Exeter	Frederick Kasper	Mildred Clark
February 26	Barbara M. Navelski	Portsmouth	Stephen Pasternak	Lillian Ostrowski
February 28	Charles F. Rowell	Brentwood	Charles Rowell	Harriet Lake
March 07	*Joseph C. Lutz	Exeter		
March 13	Franklin G. Wolfson	Exeter	Ludwig Wolfson	Isabelle Smith
March 18	Debra L. Pinto	North Hampton	Robert W. Roberts	Shirley Forbes
March 18	* Evelyn A. Squire	Rye		
March 31	Arthur Stewart Corey	North Hampton	Milan B. Corey	Clara Cranston
April 11	Charlotte I. Whittemore	Exeter	Alfred Stockbridge	Irene Wall
April 12	Rose M. Lamarca	Portsmouth	Frederick Destafano	Victoria Disanto
April 13	Charles F. Vetter	Portsmouth	Charles Vetter	Beatrice Gardner
April 14	Edward M. Houck	North Hampton	Ted Houck	Flora Grant
April 20	*Ada Erickson	Galion, OH		
May 21	*Lillian Pearce	Exeter		
May 27	*Diane O'Connor	Franklin, MA	Ralph A. O'Connor	Marie D. O'Connor
June 26	Arthur Daniel Arakelian	North Hampton	Sarkes Arakelian	Elizabeth Chilpyian
June 26	Joan G. Howe	Portsmouth	Raymond Beauregard	Armande Alix
July 14	* Estela R. King	Nashua		
July 15	James T. Ferland	North Hampton	Woodrow Ferland	Marie Thibeault
July 18	Ernest R. Gregorowicz	Exeter	Konstanty Gregorowicz	Mary Remeiko
July 19	Kenneth F. Wyman	North Hampton	Leslie Wyman	Lena Maxim
July 22	Richard F. Brogan	North Hampton	William Brogan	Maude Lucia
July 23	George G. Miller	Exeter	Ernest Miller	Florence Foster
July 30	Mary R. Fuller	North Hampton	Willis Audette	Lizzie Broulet

Deaths and Burials in the Town of North Hampton
For Fiscal Year ending December 31, 2002

Date	Name	Place of Death	Father	Mother
July 31	*Richard F. Russell, Jr	Poughkeepsie, NY		
August 11	D. Morris Lamprey	Rye	Austin Lamprey	Josephine Drake
August 31	Madalyn M. Conant	North Hampton	Wallace Stuart	Elleta Burns
September 02	June L. Higgins	Portsmouth	Frank Wilson	Geraldine Philbrick
September 21	Marie L. R. Parenteau	North Hampton	Joseph Laberge	Emelia Michaud
September 30	Arthur C. Caisse	Exeter	Arthur Barboza	Margaret Drolet
October 05	William J. Yurcheshen	Exeter	Michael Yurcheshen	Ludmila Migala
October 13	*Ralph A. Littlefield, Sr	Portsmouth		
November 06	Roland N. Neves	Portsmouth	Joao Maria Neves	Debora Couto
November 07	William D. Connolly	Portsmouth	Daniel Connolly	Katherine McCune
November 24	*Clinton E. Wheeler Sr.	Hampton		
December 18	Bruce R. Coburn	Hampton	Robert Coburn	Virginia Berks
December 22	*Melvin Clark	Lakeview Plantation, Me.		
December 29	John M. Kelleher	Portsmouth	John Kelleher	Katherine Jamieson
December 30	*Kenneth S. Ellingwood	Exeter		

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

REPORT OF DELIBERATIVE SESSION
OF FEBRUARY 2, 2002
AND RESULTS OF SECOND SESSION
HELD MARCH 12, 2002
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

The first session (deliberative) meeting was held in the Town of North Hampton on Saturday, February 2, 2002. Moderator Boesch called the meeting to order at 8:30 a.m. He announced this was part one of a two-part meeting. The second meeting being the Election of Town Officers and voting on all Warrant Articles which will be held at the Town Hall, Tuesday, March 12, 2002.

Moderator Boesch welcomed those in attendance and introduced the selectmen, Lloyd Sullivan, Jenifer Landman, George Legassa and Town Clerk Delores Chase. He continued with outlining a few rules of the meeting. All remarks are directed to the Moderator. You do not speak unless you are recognized by Moderator and the Moderator will get an answer to your questions. Each article will be moved and seconded so we can have discussion.

The Moderator continued with the reading of the warrant and read the names of those whose names will be on the official ballot.

The second session of the annual meeting of the Town of North Hampton was held in the Town Hall on Tuesday, March 12, 2002. The polls were opened at 8:00 a.m. by Moderator William Boesch for the choice of town officers elected by official ballot and to vote on questions by law to be inserted on the official ballot and to vote on all warrant articles as printed or amended from the first session on official ballot RSA 40:3, VII. The polls were opened at 8:00 a.m. and closed after 7:00 p.m. to allow voters who were in line at 7:00 p.m. to complete their voting. The results are as follows:

ARTICLE I. To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

TOWN MODERATOR, For Two Years
William S. Boesch 1153
Write-ins 7
WILLIAM S. BOESCH WAS ELECTED

SELECTMAN, For Three Years
E. Allen Hines 679
John Simmons 668
Write-ins 5
E. ALLEN HINES WAS ELECTED

A recount of the Selectmen's race was requested by John Simmons on Wednesday, March 13th. The Town Clerk scheduled the recount to take place on Monday, March 18th, 2002 at 7:00 p.m. at the Town Hall. The Board of Recount consisted of Selectman Lloyd Sullivan, Jenifer Landman. Jeffrey Hillier was sworn in to fill the position of Selectman George Lagassa who was unavailable. Moderator William Boesch and Town Clerk Delores Chase completed the Recount Board. The recount was done by hand and the results are as follows:

E. Allen Hines 680 John Simmons 673 Write-ins 5
E. ALLEN HINES WAS THE WINNER OF THE RECOUNT

TOWN TREASURER, One Year Term
Shirley N. Fuller 1130
Write-ins 7
SHIRLEY N. FULLER WAS ELECTED

SUPERVISOR OF THE CHECKLIST
Beverley J. Frenette 1162
Write-ins 4
BEVERLEY J. FRENETTE WAS ELECTED

LIBRARY TRUSTEE, Three Year Term
Richard Goeselt 1115
Write-ins 2
RICHARD GOESELT WAS ELECTED

BUDGET COMMITTEE MEMBERS – Three Year Terms
VOTE FOR TWO

PAUL FITZGIBBONS	849
TRISH JOHNSTON	927
Write-ins	7

PAUL FITZGIBBONS & TRISH JOHNSTON WERE ELECTED

TRUSTEE OF TRUST FUNDS & CEMETERIES
Three Year Term – Vote for One
MARGARET A. BROWN 1128
MARGARET A. BROWN WAS ELECTED

TWO PLANNING BOARD MEMBERS, Three Year Terms
VOTE FOR TWO

BOB CARRIGG	435
SHARON HALLE'	437
PAUL S. MARSTON	346
RON TODD	611
PHIL WILSON	673
WRITE-INS	9

RON TODD AND PHIL WILSON WERE ELECTED

WATER COMMISSIONER, Four Year Term
Richard T. Bettcher 1067
Write-ins 7
RICHARD TO BETTCHER WAS ELECTED

Article II.

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?
Motion made to accept Article II, seconded. Article II will go to the ballot as printed.

VOTE BY BALLOT YES 924 NO 342 ARTICLE II PASSED

Article III.

Shall the Town vote to accept the reports of the Town officers?
Motion made to accept Article III, seconded. Article III will go to the ballot as printed.

VOTE BY BALLOT YES 1164 NO 85 ARTICLE III PASSED

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?
Motion made to accept Article IV, seconded. Article IV will go to the ballot was printed

VOTE BY BALLOT YES 971 NO 193 ARTICLE IV PASSED

Article V.

To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings? (Recommended by Selectmen 3-0)
Motion made to accept Article V, seconded. Article V will go to the ballot as printed.

VOTE BY BALLOT YES 882 NO 317 ARTICLE V PASSED

Article VI.

Are you in favor of amending the zoning ordinance by adding a new ordinance “Regulating Sexually Oriented Businesses” submitted by the planning board after public hearing?

Motion made and seconded to accept Article VI. Article opened for discussion. Moderator recognized John Simmons who thanked the committee for all their hard work. The Planning Board appointed the sub-committee. The Committee had worked with the selectmen on the research and development of the article, explained that rather than trying to restrict the businesses to one specific area of town, it was decided the better way to approach was restricting them to minimum distances from such establishments as churches, child-oriented businesses, the town municipal complex, and even school bus stops. Selectman Jenifer Landman added that research shows that restricting sexually oriented businesses to a single “red light district” leads to a higher incidence of crime. This ordinance prohibits a sexually oriented business from being “operated in the same building, structure, or portion thereof, containing another sexually oriented business.” Due to the length of Article VI the following Topical Discussion appeared on the ballot:

Topical Discussion: Proposed amendment would restrict the location of sexually oriented businesses by prohibiting their location within: 300 feet of a town border, school bus stop or residential lot; 500 feet of the property lines of places of worship, educational facilities, and designated children’s businesses; 1500 feet of the property line of a public park or recreation area or the property line of another sexual oriented business; and 1850 feet of the property line of the Town Municipal Complex located on Atlantic Avenue. Article VI will go to the ballot as printed above with topical discussion.

(Recommended by Planning Board)

VOTE BY BALLOT YES 1142 NO 164 ARTICLE VI PASSED

Article VII.

By petition of Theodore Turchan and Dick Wollmar, and at least 25 or more registered voters of the Town of North Hampton, New Hampshire, to see if the Town will vote to appoint a six member planning board in accordance with the provisions of RSA 673:2, II (C).

Topical Discussion: At present the members of the Planning Board are elected. This article will make all members appointed by the Board of Selectmen.

A motion was made by Selectman Sullivan, seconded by Mr. Legassa to accept Article VII. Discussion followed. Larry Miller thinks we should delete “Recommended by Selectmen” on the official ballot. He feels this is a possible conflict of interest. He suggested that the selectmen recommending something which could essentially increase their own power in the town may not be a good thing. Selectmen Chairman Lloyd Sullivan made a motion to remove the recommendation from the article and his motion was seconded and carried. Phil Wilson, who made it clear that he himself is running for a planning board seat in the upcoming March election, spoke against returning to the appointment process. Noting that while he has not agreed with everything the elected planning board has done, it’s only been two years, we should give democracy a chance. Article VII will go on the ballot as printed.

VOTE BY BALLOT YES 277 NO 1034 ARTICLE DEFEATED

Article VIII.

Shall the Town vote to raise and appropriate \$25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from the fund balance as of June 30, 2002. The current estimated total amount of unfunded vacation and sick leave is \$75,000. Current Trust Fund total is \$32,504. The fund will be capped at \$75,000.

(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made by Selectman Landman, seconded by Mr. Legassa. No discussion. Article VIII will go on the ballot as printed.

VOTE BY BALLOT YES 954 NO 304 ARTICLE VIII PASSED

Article IX.

Shall the Town vote to raise and appropriate forty seven thousand (\$47,000) for the purchase of Windows based municipal software that will integrate, tax collection, general ledger, accounts receivable/payable, cash receipting, building permits and zoning and to be funded from the fund balance as of June 30th, 2002? The proposed software will replace the current DOS based system and be capable of integrating all municipal business functions. (Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made and seconded to accept Article IX. No discussion. Article IX will go on the ballot as printed.

VOTE BY BALLOT YES 1040 NO 257 ARTICLE IX PASSED

Article X.

Shall the Town vote to raise and appropriate twenty three thousand dollars (\$23,000.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2002? (Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made and seconded to accept Article X. No discussion. Article X will go on the ballot as printed.

VOTE BY BALLOT YES 1036 NO 274 ARTICLE X PASSED

Article XI.

Shall the town vote to raise and appropriate \$16,200 for the purchase of digital radio equipment for the Police Department to ensure continued communications with the primary dispatch center at the Rockingham County Sheriff's Department and to be funded from the fund balance as of June 30, 2002? (Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made and seconded to accept XI. No discussion. Article XI will go on the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED YES 1088 NO 197

Article XII.

Shall the Town vote to raise and appropriate forty two thousand five hundred dollars (\$42,500.00) for the purchase of a one ton (4x4) pickup truck with plow for the Highway Department to replace the ¾ ton pick-up truck and to be funded from the fund balance as of June 30, 2002? (Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion by Mr. Sullivan, seconded by Ms. Landman. A motion was made to amend the amount from 42,500.00 to 45,200. 00. Hand vote, amendment passes. Motion to accept 45,200.00 as amended. Hand Vote. Article XII will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED YES 908 NO 367

Article XIII

Shall the Town vote to raise and appropriate \$27,300 to fund the Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2002? The current balance is \$12,700 and the target cap for the fund is \$40,000.
(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made to accept Article XIII, seconded. Discussion. Hand vote. Article XIII will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED YES 1032 NO 247

Article XIV.

Shall the town vote to raise and appropriate \$34,000 for the purchase of a vehicle exhaust system and its installation in the Fire Department truck bay and to be funded from the fund balance as of June 30, 2002?
(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made to accept Article XIV, seconded. Discussion followed. Questions answered by Chief Lambert. Hand Vote. Article XIV will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED. YES 902 NO 361

Article XV.

Shall the Town vote to raise and appropriate \$35,000 for the Fire Department Equipment Capital Reserve Fund #4 and to be funded from the fund balance as of June 30, 2002?
(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made to accept Article XV, seconded. No discussion. Hand Vote. Article XV will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED YES 975 NO 273

Article XVI.

Shall the town vote to raise and appropriate \$4,000 for the purchase of 20 new voting booths to replace the old voting booths and to be funded from the fund balance as of June 30, 2002?

(Recommended by Selectmen 3-0 & Budget Committee 8-1)

Motion made to accept Article XVI, seconded. Discussion followed. Hand Vote. Article XVI will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED YES 661 NO 602

Article XVII.

Shall the Town vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000.00) to be added to the Tennis Courts Capital Reserve fund and to authorize the Board of Selectmen to withdraw the amount of one hundred sixteen thousand five hundred eighteen (\$116,518) to reconstruct the tennis courts. Work to be done includes construction of a new gravel base, new drainage and new playing surface, fencing and water fountain. As of September 2001 the amount in the fund is \$89,518.

(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made to accept Article XVII, seconded. There was no discussion. Hand Vote. Article XVII will go to the ballot as printed.

VOTE BY BALLOT ARTICLE PASSED. YES 727 NO 537

Article XVIII.

Shall the Town vote to adopt a Pay As You Throw (PAYT) program that includes Town funded curbside recycling? Thirty gallon (30 Gallon) trash bags will be sold individually at a cost of \$2.35. Included in the price of the bag are the costs of hauling and solid waste disposal (tipping fee).

(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made and seconded to accept Article XVIII. Richard Goeselt, a member of the Solid Waste Committee, proposed an amendment to read, "at a maximum initial cost of \$1.90 each and will cover the full cost of solid waste hauling". Discussion followed. Vote on the amendment, hand vote, amendment passed. Vote to accept Article XVIII as amended, Hand vote. Article XVIII will go to the ballot as amended.

VOTE BY BALLOT ARTICLE DEFEATED YES 488 NO 816

Article XIX.

On petition of David Chevalier and at least 25 other registered voters of the Town of North Hampton to see if the Town will vote to increase the Veteran's tax credit authorized under RSA 72:28-a, V & VI, from \$100 to \$300 effective April 1, 2002?

Topical Discussion: The Board of Selectmen has discharged its responsibility to place a petitioned warrant article on the Town Warrant. However, the law as enacted by the State legislature governs the amount of the Veteran's tax credit. No current legislation allows any Town to change the amount of the veterans tax credit.

Motion made and seconded. Discussion followed. Since the town is not allowed to change the exemption without a change of legislation by the state, it was recommended David Chevalier's petition be forwarded to the State to see if there are other communities requesting same. This should send a very strong message to Concord. Hand vote to place Article XIX on the ballot as petitioned.

VOTE BY BALLOT ARTICLE PASSED YES 843 NO 374

Article XX.

Shall the Town vote to raise and appropriate the sum of one hundred forty thousand dollars (\$140,000) to make all Town offices ADA-compliant, including purchasing an elevator to provide handicap (ADA) access to the renovated office space on the second floor of the Police Station and to be funded from the fund balance as of June 30, 2002?

(Recommended by Selectmen 3-0 & Budget Committee 8-0-1 abstension)

Motion made and seconded. Discussion followed. An amendment was made to say "to improve Town office compliance with the Americans with Disabilities Act, including the purchase of an elevator....". A hand vote was taken on the amendment, passed. Hand vote to place Article XX on the ballot as amended, passed.

VOTE BY BALLOT ARTICLE XX PASSED YES 625 NO 624

A recount was requested and conducted on 03/18/02 on Article XX. The results are Yes 627 No 626.

Article XXI.

Shall the Town vote to modify the elderly exemptions from property tax in the town of North Hampton, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years - \$60,000

For a person 75 years of age up to 80 years - \$80,000

For a person 80 years of age or older - \$100,000

To qualify a person must have been a New Hampshire resident for at least five years, own real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$35,000 or, if married, a combined net income of less than \$45,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence.

(Recommended by Selectmen 3-0)

Motion to accept Article XXI, seconded. Discussion followed. Age categories to read 65-74, 75-79 and 80 years of age or older.

Hand vote. Article XXI will go to the ballot as printed with the age categories changed.

VOTE BY BALLOT ARTICLE PASSED YES 1145 NO 148

Article XXII.

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,275,129? Should this article be defeated, the operating budget shall be \$3,204,582 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Selectmen 3-0 & Budget Committee 9-0)

Motion made and seconded. Mr. Sullivan will read the proposed figure for each category. Anyone wishing to speak to a line item indicate by saying "hold".

Planning Board Chairman Laura Simmons made a motion to amend the PZ Master Plan line item by \$5,000.

This would allow North Hampton to join with 42 other communities in sponsoring a U.S. Geological Services study of "the availability and sustainability of ground water resources in Southeast N.H." After addressing the need for the study, Simmons went on to explain the greatest part of the \$1.5 million cost of the project was being paid for by the USGS, the Environmental Protection Agency and the Office of State Planning. The amendment was seconded and passed. The line item was increased from \$1,000 to \$6,000.

Mr. Sullivan continued the reading of the warrant.

A vote was taken on the total operating budget as amended, \$3,280,129.00. The Article will go to the ballot as amended.

VOTE BY BALLOT ARTICLE PASSED YES 939 NO 298

The Moderator recognized the Town Administrator Russell McAllister. Mr. McAllister commented that there had been some good discussion of the issues. He recognized some of the town employees, talked about the Little River Salt Marsh Project and the teamwork it took moving the fish house.

Mrs. Landman spoke regarding the dedication of the town report. This years report was dedicated to Priscilla Leavitt Priscilla is life-long resident, the curator of historical documents and gives of her time with no fan fare.

There being no further business the Moderator declared the meeting adjourned at 11:40 a.m.

Respectfully submitted,

I certify this to be a true copy .

Delores J. Chase, Town Clerk
Town of North Hampton

Delores J. Chase, Town Clerk
Town of North Hampton

BUDGET OF THE TOWN/CITY

OF: North Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____
or Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 01/22/2003

BUDGET COMMITTEE

Please sign in ink.

R.H. Robinson

Don Stinson

Kathleen Johnston

Paul & Ed Gibbons

Don Stinson

Don Stinson

Ron Kettner

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	
	GENERAL GOVERNMENT		XXXXXXX		XXXXXXX		XXXXXXX		XXXXXXX	
4130-4139	Executive		110,476		117,293.70		163,730		164,330	
4140-4149	Election, Reg. & Vital Statistics		74,215		72,710.20		81,820		81,820	
4150-4151	Financial Administration		125,198		121,899.29		134,499		134,499	
4152	Revaluation of Property		14,500		17,672		141,800		141,800	
4153	Legal Expense		24,500		60,658.15		47,000		47,000	
4155-4159	Personnel Administration									
4191-4193	Planning & Zoning		51,230		60,203.81		21,000		21,000	
4194	General Government Buildings		25,900		53,708.80		32,400		32,400	
4195	Cemeteries		20,000		20,000		20,000		20,000	
4196	Insurance		90,000		64,086.79		88,500		88,500	
4197	Advertising & Regional Assoc.		6,475		3,746.26		7,553		7,553	
4199	Other General Government									
PUBLIC SAFETY										
4210-4214	Police		605,293		549,412.84		697,220		697,220	
4215-4219	Ambulance		3,360		3,867.03		3,900		3,900	
4220-4229	Fire		725,859		667,522.22		786,805		786,805	
4240-4249	Building Inspection		57,131		58,315.19		68,678		68,678	
4290-4298	Emergency Management		34,100		73,595.47		34,100		34,100	
4299	Other (including Communications)									
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations									
HIGHWAYS & STREETS										
4311	Administration									
4312	Highways & Streets		347,406		324,129.44		390,012		390,012	
4313	Bridges									

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		20,000	12,858.41	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other						20,000	
SANITATION								
4321	Administration				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection		3,800	2,351.39				
4324	Solid Waste Disposal		94,350	89,975.40			4,065	
4325	Solid Waste Clean-up						104,350	
4326-4329	Sewage Coll. & Disposal & Other		36,830	30,800.46			42,439	
WATER DISTRIBUTION & TREATMENT								
4331	Administration				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services							
4335-4339	HYDRANTS Water Treatment, Conserv. & Other		170,000	158,476.60			170,000	
ELECTRIC								
4351-4352	Admin. and Generation				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		9,825	15,975			10,300	
4441-4442	Administration & Direct Asslst.		8,640	8,890			11,290	
4444	Intergovernmental Welfare Pymnts		10,000	9,981.07			10,000	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		86,475	88,253.47	111,064		111,064	
4550-4559	Library		232,605	232,605	266,491		266,491	
4583	Patriotic Purposes		600	596	600		600	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		9,100	1,047.18	9,200		9,200	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		45,000	45,000	55,000		55,000	
4721	Interest-Long Term Bonds & Notes		16,847	16,847	18,947.50		18,947.50	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land		4,000,000					
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

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****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Dearborn Park	VI			20,000		20,000	
	Accrued Benefits Liab.	VII			6,552.70		6,552.70	
	Police Private Detail	X			30,000		30,000	
	Mosquito Control	XII			97,500		97,500	
	Capital Reserve #4	XIII			35,000		35,000	
	Highway Garage	XV			850,000		850,000	
	Road Reclamation	XVII			75,000		75,000	
	SUBTOTAL 2 RECOMMENDED	XXI	XXXXXXXXXX	XXXXXXXXXX	2,500	XXXXXXXXXX	2,500	XXXXXXXXXX
					1,116,552.70		1,116,552.70	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Cruiser	VIII			25,400		25,400	
	Digital Radio	IX			10,000		10,000	
	Fire Dept Contract	XIV			121,340		121,340	
	Highway Truck	XVI			65,000		65,000	
	Town Records	XVIII			2,790		2,790	
	Municipal electrical	XIX			15,000		15,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	239,530	XXXXXXXXXX	239,530	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		2,000	-0-	2,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,000	55,328	43,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		760,000	1,015,619	800,000
3230	Building Permits		45,000	67,580	45,000
3290	Other Licenses, Permits & Fees		4,500	5,439	4,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		28,063	157,632	50,000
3352	Meals & Rooms Tax Distribution		59,096	-0-	55,000
3353	Highway Block Grant		61,000	66,937	61,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	1,062	1,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	151,724	60,000
3409	Other Charges		4,000	67,415	4,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		6,000	85	4,000
3502	Interest on Investments		150,000	136,703	125,000
3503-3509	Other		45,000	62,344	45,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			44,503	
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		4,000,000		850,000
Amounts VOTED From F/B ("Surplus")			571,200		352,242.70
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			5,845,859		2,501,742.70

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	7,059,715	3,552,763.50	3,553,363.50
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	100,000	1,116,552.70	1,116,552.70
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	526,429	239,530	239,530
TOTAL Appropriations Recommended	7,686,144	4,908,846.20	4,909,446.20
Less: Amount of Estimated Revenues & Credits (from above)	5,845,859	2,501,742.70	2,501,742.70
Estimated Amount of Taxes to be Raised	1,840,825	2,407,103.50	2,407,703.50

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____

(See Supplemental Schedule With 10% Calculation)

TOWN OF NORTH HAMPTON
PROPOSED BUDGET
2003/2004

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2001/2002	EXPENDED 2001/2002	CURRENT BUO 2002/2003	CURRENT EXP 2002/2003	SELECTMEN PROPOSED 2003/2004	SELECTMEN APPROVED 2003/2004	BUDGET COMB APPROVED 2003/2004	DEFAULT BUDGET 2003/2004
01-4130-10-130 EX SALARIES-SELECTMEN	5400.00	5158.00	5400.00	3600.00	5400.00	5400.00	5400.00	5400.0
01-4130-10-225 EX FICA/MEDICARE	420.00	478.43	420.00	275.40	420.00	420.00	420.00	420.0
01-4130-10-690 EX MISC/COMM NEWSLETTER	3000.00	5060.22	3000.00	9811.69	3000.00	3000.00	3000.00	3000.0
01-4130-10-691 TRUSTEE OF TRUST FUNDS	300.00	0.00	300.00	0.00	300.00	300.00	300.00	300.0
01-4130-20-110 TA P8 SECRETARY	0.00	0.00	32000.00	25244.25	33000.00	33000.00	33000.00	32000.0
01-4130-20-111 TA RECEPTIONIST	0.00	0.00	0.00	0.00	19000.00	19000.00	19000.00	0.0
01-4130-20-112 TA BUD COMM RECORDER	0.00	0.00	0.00	0.00	600.00	600.00	600.00	0.0
01-4130-20-120 TA SALARY	55000.00	60000.20	60000.00	43202.80	60000.00	60000.00	60000.00	60000.0
01-4130-20-210 TA INSURANCE	12181.00	11019.07	16487.00	7873.75	8500.00	8500.00	8500.00	16487.0
01-4130-20-220 TA FICA/MEOI	4375.00	4501.74	7040.00	3409.31	2600.00	2600.00	2600.00	2600.0
01-4130-20-230 TA RETIREMENT	7000.00	6999.96	8825.00	2588.06	1500.00	1500.00	1500.00	1500.0
01-4130-20-240 TA TRAINING	3000.00	1452.00	3500.00	870.00	4500.00	4500.00	4500.00	3500.0
01-4130-20-260 TA CON SERV	9700.00	9468.68	9700.00	5789.55	9700.00	9700.00	9700.00	9700.0
01-4130-20-341 TA TELEPHONE	2000.00	2939.19	2500.00	7290.29	2860.00	2860.00	2860.00	2500.0
01-4130-20-440 TA NEW EQUIP	0.00	0.00	0.00	0.00	2000.00	2000.00	2000.00	0.0
01-4130-20-560 TA DUES/SUBSCRIPTIONS	800.00	993.00	800.00	672.00	800.00	800.00	800.00	800.0
01-4130-20-620 TA OFFICE SUPPLIES	2500.00	3440.14	4250.00	2135.99	4000.00	4000.00	4000.00	4250.0
01-4130-20-621 TA PRINTING/FORMS	2500.00	3303.39	3500.00	0.00	3500.00	3500.00	3500.00	3500.0
01-4130-20-625 TA POSTAGE	1250.00	2235.50	1500.00	1669.10	1500.00	1500.00	1500.00	1500.0
01-4130-20-671 TA STATUTES	500.00	850.82	500.00	480.06	500.00	500.00	500.00	500.0
01-4130-20-672 TA COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
01-4130-20-673 TA SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
01-4130-20-674 TA EQUIPMENT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
01-4130-20-740 TA OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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01-4130-20-745 TA MISCELLANEOUS	300.00	1119.90	300.00	7355.31	300.00	300.00	300.00	300.00
01-4130-30-130 MTG MODERATOR	225.00	0.00	225.00	0.00	325.00	325.00	325.00	225.00
01-4130-30-225 MTG FICA/MEDI	25.00	0.00	25.00	0.00	25.00	25.00	25.00	25.00
TOTALS- FUNC/DEPT 4130 :	110476.00	119020.24	160272.00	122267.56	164330.00	164330.00	164330.00	148507.00
01-4140-10-130 TC SALARY & DEPUTY	57470.00	58800.95	59815.00	35612.89	63500.00	63500.00	63500.00	59815.00
01-4140-10-190 TC EXPENSES	4500.00	4452.42	4200.00	8767.88	4900.00	4900.00	4900.00	4200.00
01-4140-10-225 TC FICA/MED	4500.00	4537.31	4500.00	2724.39	4900.00	4900.00	4900.00	4500.00
01-4140-10-560 TC DUES/SUBSCRIPTIONS	20.00	133.00	20.00	20.00	30.00	30.00	30.00	20.00
01-4140-10-620 TC OFFICE SUPPLIES	600.00	999.06	600.00	650.14	650.00	650.00	650.00	600.00
01-4140-10-625 TC POSTAGE	800.00	1061.94	800.00	488.74	850.00	850.00	850.00	800.00
01-4140-10-740 TC EQUIPMENT	200.00	0.00	200.00	0.00	1900.00	1900.00	1900.00	200.00
01-4140-20-130 EL SUPERVISOR SALARY	2400.00	2400.00	2700.00	2400.00	2600.00	2600.00	2600.00	2700.00
01-4140-20-131 EL PT PAY	350.00	140.50	750.00	395.00	250.00	250.00	250.00	750.00
01-4140-20-225 EL FICA/MED	175.00	160.65	200.00	183.60	220.00	220.00	220.00	200.00
01-4140-20-226 EL OFFICE SUPPLIES	300.00	148.88	250.00	106.49	220.00	220.00	220.00	250.00
01-4140-20-227 EL MISCELLANEOUS	100.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00
01-4140-20-620 EL PRINTING & SUPPLIES	2500.00	1998.32	2800.00	2008.96	1600.00	1600.00	1600.00	1600.00
01-4140-20-690 EL MEALS	300.00	121.66	400.00	283.08	150.00	150.00	150.00	150.00
TOTALS- FUNC/DEPT 4140 :	74215.00	74954.69	77285.00	53641.17	81820.00	81820.00	81820.00	75835.00
01-4150-10-110 FA ADMIN ASSISTANT SALARY	33000.00	35065.45	35600.00	22767.07	38400.00	38400.00	38400.00	35600.00
01-4150-10-210 FA HEALTH INS	12181.00	11166.43	12104.00	6834.45	14230.00	14230.00	14230.00	12104.00
01-4150-10-225 FA FICA/MEDI	2525.00	2682.50	2725.00	1666.32	2937.00	2937.00	2937.00	2725.00
01-4150-10-230 FA NH RETIREMENT	1700.00	1643.19	1475.00	765.83	2300.00	2300.00	2300.00	1475.00
01-4150-10-240 FA TRAINING	500.00	1090.50	500.00	129.00	500.00	500.00	500.00	500.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2001/2002	EXPENDED 2001/2002	CURRENT BUD 2002/2003	CURRENT EXP 2002/2003	SELECTED PROPOSED 2003/2004	SELECTED APPROVED 2003/2004	BUDGET CORN APPROVED 2003/2004	DEFAULT BUDGET 2003/2004
01-4150-10-301 FA AUDITORS	6600.00	9690.50	6600.00	4334.02	6600.00	6600.00	6600.00	6600.00
01-4150-40-130 TX SALARY COLLECTOR & DEPUTY	27260.00	27229.17	33600.00	21473.25	34600.00	34600.00	34600.00	33500.00
01-4150-40-190 TX EXPENSES	50.00	58.19	50.00	0.00	50.00	50.00	50.00	50.00
01-4150-40-191 TX MORTGAGE RESEARCH	2000.00	1222.00	1600.00	0.00	1600.00	1600.00	1600.00	1600.00
01-4150-40-192 TX REGISTRY OF DEEDS	750.00	118.61	400.00	320.00	400.00	400.00	400.00	400.00
01-4150-40-210 TX HEALTH INSURANCE	8947.00	7350.70	8763.00	4552.43	5040.00	5040.00	5040.00	5040.00
01-4150-40-225 TX FICA/MEDI	2065.00	2044.02	2570.00	1642.70	2646.00	2646.00	2646.00	2570.00
01-4150-40-226 TX OFFICE SUPPLIES	600.00	373.14	600.00	141.52	600.00	600.00	600.00	600.00
01-4150-40-230 TX RETIREMENT	1350.00	1426.01	1400.00	728.52	2076.00	2076.00	2076.00	1400.00
01-4150-40-240 TX TRAINING	1200.00	789.03	1200.00	642.70	1200.00	1200.00	1200.00	1200.00
01-4150-40-341 TX TELEPHONE	700.00	406.18	600.00	236.26	600.00	600.00	600.00	600.00
01-4150-40-560 TX DUES	70.00	20.00	70.00	0.00	70.00	70.00	70.00	70.00
01-4150-40-620 TX PRINTING & SUPPLIES	1800.00	1344.63	1700.00	0.00	1800.00	1800.00	1800.00	1700.00
01-4150-40-625 TX POSTAGE	1900.00	2316.50	1900.00	937.16	1900.00	1900.00	1900.00	1900.00
01-4150-50-130 TR SALARY	5000.00	5093.37	5000.00	2916.69	5000.00	5000.00	5000.00	5000.00
01-4150-50-225 TR FICA/MEDI	400.00	389.63	400.00	223.13	400.00	400.00	400.00	400.00
01-4150-50-240 TR TRAINING	750.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00
01-4150-50-560 TR DUES & SUBSCRIP	250.00	35.00	50.00	35.00	50.00	50.00	50.00	50.00
01-4150-50-690 TR TREAS EXPENSE	600.00	379.26	400.00	230.03	400.00	400.00	400.00	400.00
01-4150-60-330 DP SOFTWARE SUPPDRT	5000.00	2987.50	5000.00	3734.97	5000.00	5000.00	5000.00	5000.00
01-4150-60-342 DP SOFTWARE UPGRADE	3000.00	3086.80	3000.00	804.29	3000.00	3000.00	3000.00	3000.00
01-4150-60-740 DP HARDWARE UPGRADE	5000.00	5157.31	5000.00	3106.44	3000.00	3000.00	3000.00	5000.00
TOTALS- FUNC/DEPT 4150 :	125198.00	123165.62	132407.00	78221.78	134499.00	134499.00	134499.00	128684.00
01-4152-10-110 AS ASSESSDR ASSISTANT	0.00	0.00	0.00	0.00	30000.00	30000.00	30000.00	30000.00

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01-4152-10-225 AS ASSESSOR ASSISTANT FICA	0.00	0.00	0.00	0.00	2300.00	2300.00	2300.00	2300.00
01-4152-10-390 AS ASSESSOR'S SALARY	0.00	0.00	17000.00	11305.00	17000.00	17000.00	17000.00	17000.00
01-4152-10-391 UPDATE TOWN MAP	2500.00	4562.00	2500.00	3555.50	2500.00	2500.00	2500.00	2500.00
01-4152-10-392 UPDATE ASSESSMENT CARDS	12000.00	13110.00	15000.00	5750.00	15000.00	15000.00	15000.00	15000.00
01-4152-10-393 REASSESSMENT CERTIFICATION	0.00	0.00	0.00	0.00	75000.00	75000.00	75000.00	75000.00
TOTALS- FUNC/OEPT 4152 :	14500.00	17672.00	34500.00	20610.50	141800.00	141800.00	141800.00	141800.00
01-4153-10-320 TOWN ATTORNEY	22000.00	35025.00	22000.00	6425.00	40000.00	40000.00	40000.00	22000.00
01-4153-10-690 OTHER LEGAL EXPENSES	500.00	20520.51	500.00	10396.00	5000.00	5000.00	5000.00	500.00
01-4153-10-691 LABOR NEGOT COSTS	2000.00	5112.64	2000.00	4203.70	2000.00	2000.00	2000.00	2000.00
TOTALS- FUNC/OEPT 4153 :	24500.00	60658.15	24500.00	21024.70	47000.00	47000.00	47000.00	24500.00
01-4191-10-110 PZ PAY	27000.00	26447.63	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-210 PZ HEALTH INSURANCE	4412.00	3676.70	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-225 PZ FICA/MEOI	2068.00	2002.01	0.00	47.07	0.00	0.00	0.00	0.00
01-4191-10-230 PZ NH RETIREMENT	1350.00	1056.72	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-240 PZ TRAINING/EDUCATION	500.00	208.50	0.00	239.60	0.00	0.00	0.00	0.00
01-4191-10-320 PZ LEGAL/TOWN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-330 PZ SPECIAL STUDIES	0.00	0.00	0.00	522.50	5000.00	5000.00	5000.00	0.00
01-4191-10-341 PZ TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-390 PZ MASTER PLAN	1000.00	0.00	6000.00	339.06	1000.00	1000.00	1000.00	1000.00
01-4191-10-391 PZ REGISTRY	1000.00	906.61	1000.00	597.92	1000.00	1000.00	1000.00	1000.00
01-4191-10-550 PZ PRINTING	1000.00	1915.55	1000.00	1130.62	1000.00	1000.00	1000.00	1000.00
01-4191-10-560 PZ QUES/RIOER	5000.00	13857.00	6000.00	12842.00	4000.00	4000.00	4000.00	4000.00
01-4191-10-620 PZ OFFICE SUPPLIES	900.00	2377.84	900.00	830.33	1000.00	1000.00	1000.00	900.00
01-4191-10-625 PZ POSTAGE	1500.00	2266.29	2500.00	1641.52	2500.00	2500.00	2500.00	2500.00

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01-4191-10-650 PZ HERITAGE COMM	500.00	135.55	500.00	0.00	1000.00	1000.00	1000.00	500.00
01-4191-10-690 PZ NEWSPAPERS	4000.00	6096.20	4000.00	4757.91	4500.00	4500.00	4500.00	4000.00
TOTALS- FUNC/DEPT 4191 :	51230.00	60946.60	21900.00	22948.53	21000.00	21000.00	21000.00	14900.00
01-4194-10-225 G8 FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-10-360 G8 CUSTODIAL SERV	6500.00	6600.00	9000.00	9941.19	9000.00	9000.00	9000.00	9000.00
01-4194-10-410 G8 ELECTRICITY	3000.00	6159.23	3000.00	4107.96	4500.00	4500.00	4500.00	3000.00
01-4194-10-411 G8 HEATING OIL	4500.00	4133.55	4500.00	2397.95	4500.00	4500.00	4500.00	4500.00
01-4194-10-412 G8 WATER	500.00	1504.22	500.00	284.23	500.00	500.00	500.00	500.00
01-4194-10-430 G8 REPAIRS/MAINT	10000.00	15154.27	10000.00	10111.78	12000.00	12000.00	12000.00	10000.00
01-4194-10-610 G8 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-10-640 G8 CUSTODIAL SUPPLIES	400.00	650.82	400.00	319.49	400.00	400.00	400.00	400.00
01-4194-10-750 G8 FURNITURE	1000.00	19506.71	1500.00	2568.97	1500.00	1500.00	1500.00	1500.00
TOTALS- FUNC/DEPT 4194 :	25900.00	53708.80	28900.00	29731.57	32400.00	32400.00	32400.00	28900.00
01-4195-10-000 CEMETERY PAY	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00
TOTALS- FUNC/DEPT 4195 :	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00
01-4196-10-290 TOWN INSURANCE	31000.00	32410.34	31000.00	32425.91	34000.00	34000.00	34000.00	31000.00
01-4196-10-520 UMBRELLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-521 BOILERS/MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-522 EMPLOYEE LIFE	5000.00	3558.42	5000.00	1748.54	5000.00	5000.00	5000.00	5000.00
01-4196-10-523 ACCIDENTAL DEATH & DISABILITY	9000.00	7929.03	9300.00	5411.77	9500.00	9500.00	9500.00	9300.00
01-4196-10-524 MULTI PERIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-525 CRIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-526 AUTO INSURANCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-527 FIRE ASSOCIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01-4196-10-528 ACCIDENT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-529 BOND PUBLIC OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-530 WORKERS COMPENSATION	45000.00	20189.00	40000.00	11344.00	40000.00	40000.00	40000.00	40000.00
TOTALS- FUNC/DEPT 4196 :	90000.00	64086.79	85300.00	50930.22	88500.00	88500.00	88500.00	85300.00
01-4197-10-560 NHMA DUES	3000.00	3746.26	3800.00	3811.42	3800.00	3800.00	3800.00	3800.00
01-4197-10-561 ROCKINGHAM PLANNING COMMISSION	3475.00	0.00	3620.00	0.00	3753.00	3753.00	3753.00	3620.00
TOTALS- FUNC/DEPT 4197 :	6475.00	3746.26	7420.00	3811.42	7553.00	7553.00	7553.00	7420.00
01-4210-10-110 PD SALARIES	359190.00	330417.28	393711.00	214491.73	435490.00	435490.00	435490.00	435490.00
01-4210-10-115 PD PT PAY	2500.00	429.00	2500.00	88.00	440.00	440.00	440.00	440.00
01-4210-10-120 PD SPECIALS PAY	11440.00	6952.00	11440.00	4143.50	5000.00	5000.00	5000.00	11440.00
01-4210-10-140 PD OVERTIME	37320.00	44432.09	42118.00	27259.39	38760.00	38760.00	38760.00	42118.00
01-4210-10-210 PD HEALTH INSURANCE	88438.00	65753.37	86817.00	47553.00	89860.00	89860.00	89860.00	86817.00
01-4210-10-225 PD FICA/MEOI	7070.00	9959.64	9865.00	5256.45	10000.00	10000.00	10000.00	9865.00
01-4210-10-230 PD NH RETIREMENT	23020.00	22371.81	29900.00	9186.18	35550.00	35550.00	35550.00	35550.00
01-4210-10-240 PD TRAINING/EDUCATION	7500.00	6246.52	7600.00	3573.82	7400.00	7400.00	7400.00	7600.00
01-4210-10-290 PD LONGEVITY	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-10-291 PD HOLIDAY PAY	8960.00	10545.68	12450.00	9640.56	13220.00	13220.00	13220.00	12450.00
01-4210-10-292 PD UNIFORMS	8200.00	7585.63	8200.00	5489.20	7200.00	7200.00	7200.00	8200.00
01-4210-10-341 PD TELEPHONE/FAX	4500.00	6031.75	5500.00	4841.18	6000.00	6000.00	6000.00	5500.00
01-4210-10-350 PD PHYSICALS	1500.00	2337.81	1500.00	775.00	1500.00	1500.00	1500.00	1500.00
01-4210-10-430 PD VEHICLE MAINT	9000.00	5151.27	9000.00	7577.50	7500.00	7500.00	7500.00	9000.00
01-4210-10-560 PD DUES/SUBSCRIPTIONS	650.00	254.00	3300.00	2876.00	3200.00	3200.00	3200.00	3300.00
01-4210-10-620 PD OFFICE SUPPLIES	3200.00	3503.82	3200.00	2264.61	3000.00	3000.00	3000.00	3200.00
01-4210-10-625 PD POSTAGE	500.00	577.81	500.00	634.82	700.00	700.00	700.00	500.00

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01-4210-10-635 PD GASOLINE	6500.00	5765.98	7000.00	4210.46	7000.00	7000.00	7000.00	7000.00
01-4210-10-640 PD BUILDING MAINT	11250.00	12221.02	11300.00	12752.80	11300.00	11300.00	11300.00	11300.00
01-4210-10-670 PD BOOKS/PERIODICALS	1275.00	630.24	1300.00	1022.60	1300.00	1300.00	1300.00	1300.00
01-4210-10-680 PD DEPARTMENT SUPPLIES	4300.00	7196.35	4300.00	5579.31	4300.00	4300.00	4300.00	4300.00
01-4210-10-740 PD NEW EQUIPMENT	3425.00	2095.50	2550.00	9997.96	2000.00	2000.00	2000.00	2550.00
01-4210-10-741 PD EQUIPMENT MAINT	4505.00	6152.24	5230.00	6022.20	6200.00	6200.00	6200.00	5230.00
01-4210-10-742 PD PROSECUTION EXP	150.00	75.70	150.00	0.00	150.00	150.00	150.00	150.00
01-4210-10-744 PD LOCK UP/BREATH	150.00	0.00	150.00	0.00	150.00	150.00	150.00	150.00
TOTALS- FUNC/OEPT 4210 :	605293.00	556686.51	659581.00	385236.27	697220.00	697220.00	697220.00	704950.00
01-4220-10-120 FD SALARIES	391865.00	377308.69	404893.00	240337.54	395641.71	395641.71	395641.71	395641.71
01-4220-10-121 FO CALLMEN PAY	16800.00	7070.00	16800.00	3685.00	13440.00	13440.00	13440.00	13440.00
01-4220-10-140 FO OVERTIME	70162.00	73694.67	72267.00	53422.50	74435.00	74435.00	74435.00	74435.00
01-4220-10-210 FO HEALTH INSURANCE	100659.00	82661.94	95577.00	58883.93	106362.00	106362.00	106362.00	95577.00
01-4220-10-225 FO FICA/MEOI	7996.00	6726.17	8249.00	4426.18	8249.00	8249.00	8249.00	8249.00
01-4220-10-230 FO NH RETIREMENT	33345.00	32397.37	34445.00	18766.96	67430.29	67430.29	67430.29	67430.29
01-4220-10-240 FO TRAINING & EDUCATION	19520.00	12154.15	20145.00	7592.15	21640.00	21640.00	21640.00	20145.00
01-4220-10-261 FO LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-10-262 FO HOLIDAY PAY	11133.00	9984.70	11353.00	4858.04	10850.00	10850.00	10850.00	10850.00
01-4220-10-341 FO TELEPHONE	2500.00	3099.61	2850.00	2421.49	3450.00	3450.00	3450.00	2850.00
01-4220-10-410 FO UTILITIES	8500.00	4991.47	9050.00	4450.68	8550.00	8550.00	8550.00	9050.00
01-4220-10-411 FO UNIFORMS	5000.00	5896.50	5000.00	3102.98	5000.00	5000.00	5000.00	5000.00
01-4220-10-412 FO PHYSICALS	4000.00	3984.48	4000.00	2769.91	4000.00	4000.00	4000.00	4000.00
01-4220-10-430 FO EQUIPMENT MAINT	8500.00	8190.85	8500.00	3151.79	8500.00	8500.00	8500.00	8500.00
01-4220-10-431 FO RADIO MAINT	2000.00	631.27	1000.00	768.00	1000.00	1000.00	1000.00	1000.00

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01-4220-10-432 FD ALARM MAINT	4725.00	3378.25	4605.00	2678.50	4600.00	4600.00	4600.00	4605.00
01-4220-10-433 FD HOSE MAINT	1000.00	1219.00	1500.00	630.51	1800.00	1800.00	1800.00	1500.00
01-4220-10-560 FD DUES & SUBSCRIPTIONS	2357.00	2413.82	2482.00	2255.92	2627.00	2627.00	2627.00	2482.00
01-4220-10-610 FD OFFICE SUPPLIES	1100.00	962.15	1400.00	1315.39	1400.00	1400.00	1400.00	1400.00
01-4220-10-615 FD FIRE PREVENTION	1500.00	1460.94	1500.00	553.19	1500.00	1500.00	1500.00	1500.00
01-4220-10-635 FD GASOLINE	2715.00	2858.62	3500.00	2147.79	3500.00	3500.00	3500.00	3500.00
01-4220-10-640 FD STATION MAINT	5000.00	4516.53	5000.00	4256.42	5000.00	5000.00	5000.00	5000.00
01-4220-10-660 FD VEHICLE MAINT	12100.00	15440.80	13400.00	9568.51	15000.00	15000.00	15000.00	13400.00
01-4220-10-690 FD CHIEF'S EXPENSE	2000.00	977.94	2000.00	726.60	2000.00	2000.00	2000.00	2000.00
01-4220-10-740 FD NEW EQUIPMENT	11382.00	13361.60	19130.00	13119.68	20830.00	20830.00	20830.00	19130.00
01-4220-10-741 FD ACCRUED LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-20-741 COMSTAR AMBULANCE	3360.00	3867.03	3360.00	3592.29	3900.00	3900.00	3900.00	3360.00
TOTALS- FUNC/DEPT 4220 :	729219.00	679248.55	752006.00	449481.95	790705.00	790705.00	790705.00	774045.00
01-4240-10-110 CE SALARY	41200.00	39084.59	42430.00	32800.02	53560.00	53560.00	53560.00	42430.00
01-4240-10-210 CE HEALTH INSURANCE	8820.00	5880.56	8763.00	2826.40	5040.00	5040.00	5040.00	8763.00
01-4240-10-225 CE FICA/MEDI	3151.00	2177.31	3245.00	2313.91	4097.00	4097.00	4097.00	3245.00
01-4240-10-230 CE MH RETIREMENT	2060.00	1434.24	1760.00	1096.33	2760.00	2760.00	2760.00	1760.00
01-4240-10-240 CE TRAINING/EDUCATION	500.00	839.00	1000.00	348.07	1000.00	1000.00	1000.00	1000.00
01-4240-10-341 CE TELEPHONE	300.00	1020.55	700.00	511.22	700.00	700.00	700.00	700.00
01-4240-10-560 CE DUES/SUBSCRIPTIONS	200.00	427.00	470.00	157.00	470.00	470.00	470.00	470.00
01-4240-10-620 CE OFFICE SUPPLIES	200.00	1398.83	450.00	505.86	450.00	450.00	450.00	450.00
01-4240-10-635 CE CAR ALLOWANCE	500.00	15.33	0.00	94.83	1.00	1.00	1.00	0.00
01-4240-10-690 CE MISCELLANEOUS	100.00	5837.79	100.00	415.71	500.00	500.00	500.00	100.00
01-4240-10-740 CE NEW EQUIPMENT	100.00	199.99	100.00	0.00	100.00	100.00	100.00	100.00
TOTALS- FUNC/DEPT 4240 :	57131.00	58315.19	59018.00	41069.35	68678.00	68678.00	68678.00	59018.00

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01-4290-10-110 CIVIL DEFENSE	500.00	0.00	500.00	203.56	500.00	500.00	500.00	500.00
01-4290-10-111 SPECIAL DETAIL	3600.00	7039.51	3600.00	705.50	3600.00	3600.00	3600.00	3600.00
01-4290-10-112 PD SPECIAL DETAIL PAY	30000.00	68713.96	30000.00	16656.39	30000.00	30000.00	30000.00	30000.00
TOTALS- FUNC/DEPT 4290 :	34100.00	75753.47	34100.00	17565.45	34100.00	34100.00	34100.00	34100.00
01-4312-20-110 HW SALARIES	141732.00	140115.75	152244.00	93370.70	157266.00	157266.00	157266.00	157266.00
01-4312-20-120 HW PT PAY	10000.00	3237.21	10000.00	2571.51	10000.00	10000.00	10000.00	10000.00
01-4312-20-140 HW OVERTIME	7000.00	7922.39	10000.00	9270.66	10000.00	10000.00	10000.00	10000.00
01-4312-20-210 HW HEALTH INSURANCE	29823.00	27337.86	29630.00	19112.32	34296.00	34296.00	34296.00	29630.00
01-4312-20-225 HW FICA/MEDI	11700.00	12175.30	12400.00	7984.56	12800.00	12800.00	12800.00	12400.00
01-4312-20-230 HW NH RETIREMENT	6510.00	6946.39	7467.00	3364.24	8500.00	8500.00	8500.00	8500.00
01-4312-20-290 HW LONGEVITY	500.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
01-4312-20-291 HW UNIFORMS	1415.00	1335.04	1600.00	888.48	1600.00	1600.00	1600.00	1600.00
01-4312-20-341 HW TELEPHONE	850.00	749.21	850.00	407.42	850.00	850.00	850.00	850.00
01-4312-20-410 HW UTILITIES	2000.00	1625.20	2000.00	887.18	2000.00	2000.00	2000.00	2000.00
01-4312-20-412 HW PHYSICALS	500.00	539.50	500.00	294.00	500.00	500.00	500.00	500.00
01-4312-20-431 HW EQUIPMENT MAINT	12000.00	8025.12	14000.00	13987.76	14000.00	14000.00	14000.00	14000.00
01-4312-20-440 HW EQUIPMENT RENTAL	7000.00	4672.50	10000.00	5152.00	10000.00	10000.00	10000.00	10000.00
01-4312-20-560 HW DUES & SUBSCRIPTIONS	500.00	175.00	500.00	29.88	500.00	500.00	500.00	500.00
01-4312-20-610 HW OFFICE SUPPLIES	200.00	487.59	200.00	92.64	200.00	200.00	200.00	200.00
01-4312-20-635 HW GASOLINE	4800.00	3368.30	6000.00	3461.68	6000.00	6000.00	6000.00	6000.00
01-4312-20-640 HW GENERAL MAINTENANCE	400.00	2629.12	2623.00	176.36	2623.00	2623.00	2623.00	2623.00
01-4312-20-731 HW WELOING/MISCELLANEDUS	1000.00	738.49	1200.00	214.21	1200.00	1200.00	1200.00	1200.00
01-4312-20-740 HW NEW EQUIPMENT	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
01-4312-20-810 HW PATCHING	800.00	251.18	800.00	444.22	800.00	800.00	800.00	800.00

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01-4312-20-811 HW LOAM/GRAVEL	650.00	288.00	650.00	180.00	550.00	650.00	650.00	650.00
01-4312-20-812 HW LAWN CARE	325.00	201.75	325.00	0.00	325.00	325.00	325.00	325.00
01-4312-20-813 HW SAND	5000.00	1940.04	5000.00	4417.86	5000.00	5000.00	5000.00	5000.00
01-4312-20-814 HW SALT	10000.00	5163.63	10000.00	7509.89	10000.00	10000.00	10000.00	10000.00
01-4312-20-815 HW PAINT/LUMBER	200.00	13.00	200.00	0.00	200.00	200.00	200.00	200.00
01-4312-20-816 HW PAVING/ASPHALT	84000.00	80539.20	86000.00	140.00	88000.00	88000.00	88000.00	86000.00
01-4312-20-817 HW CATCH BASING CLEANING	700.00	3600.00	3600.00	1995.00	3600.00	3600.00	3600.00	3600.00
01-4312-20-818 HW PAVEMENT MARKING	4300.00	3939.61	4300.00	5727.26	5600.00	5600.00	5600.00	4300.00
01-4312-20-819 HW STREET SIGNS	1500.00	1070.51	1500.00	646.86	1500.00	1500.00	1500.00	1500.00
01-4312-20-820 HW CARE OF TREES	2000.00	700.00	2000.00	0.00	2000.00	2000.00	2000.00	2000.00
01-4312-60-412 HYDRANT'S EXPENSE	170000.00	158476.60	170000.00	156468.20	170000.00	170000.00	170000.00	170000.00
TOTALS- FUNC/DEPT 4312 :	517406.00	486263.49	545591.00	338794.89	560012.00	560012.00	560012.00	551646.00
01-4316-10-410 STREET LIGHTS	20000.00	12858.41	20000.00	8730.79	20000.00	20000.00	20000.00	20000.00
TOTALS- FUNC/DEPT 4316 :	20000.00	12858.41	20000.00	8730.79	20000.00	20000.00	20000.00	20000.00
01-4323-10-120 BRUSH SALARIES	2600.00	1116.00	2600.00	0.00	2600.00	2600.00	2600.00	2600.00
01-4323-10-225 BRUSH FICA/MEDI	200.00	85.39	265.00	14.86	265.00	265.00	265.00	265.00
01-4323-10-610 BRUSH MISCELLANEOUS	1000.00	1150.00	1200.00	350.00	1200.00	1200.00	1200.00	1200.00
TOTALS- FUNC/DEPT 4323 :	3800.00	2351.39	4065.00	364.86	4065.00	4065.00	4065.00	4065.00
01-4324-10-200 SOLID WASTE DISPOSAL FEE	90000.00	84763.41	110000.00	112648.41	100000.00	100000.00	100000.00	110000.00
01-4324-10-201 DUES 53-8	4350.00	5211.99	4350.00	5098.02	4350.00	4350.00	4350.00	4350.00
TOTALS- FUNC/DEPT 4324 :	94350.00	89975.40	114350.00	117746.43	104350.00	104350.00	104350.00	114350.00
01-4326-10-120 RR SALARIES	25800.00	22485.28	28194.00	13278.38	30784.00	30784.00	30784.00	28194.00
01-4326-10-225 RR FICA/MEDI	2030.00	1713.81	2200.00	1022.18	2355.00	2355.00	2355.00	2200.00
01-4326-10-341 RR TELEPHONE	400.00	389.73	400.00	210.77	400.00	400.00	400.00	400.00

ACCOUNT NUMBER / DESCRIPTION	BUDGET 2001/2002	EXPENDED 2001/2002	CURRENT BUD 2002/2003	CURRENT EXP 2002/2003	SELECTED PROPOSED 2003/2004	SELECTED APPROVED 2003/2004	BUDGET COM APPROVED 2003/2004	DEFAULT BUDGET 2003/2004
01-4326-10-390 RR HAULING SERVICES	2400.00	2763.64	2500.00	2095.85	3000.00	3000.00	3000.00	2500.0
01-4326-10-410 RR UTILITIES	1700.00	1368.91	1400.00	887.38	1400.00	1400.00	1400.00	1400.0
01-4326-10-560 RR EDUCATION GRANT COSTS	1500.00	0.00	1500.00	0.00	1500.00	1500.00	1500.00	1500.0
01-4326-10-610 RR SUPPLIES	2000.00	1683.15	2000.00	385.89	2000.00	2000.00	2000.00	2000.0
01-4326-10-641 RR PORT-O-LET RENTAL	1000.00	841.88	1000.00	518.88	1000.00	1000.00	1000.00	1000.0
TOTALS- FUNC/DEPT 4326 :	36830.00	31265.50	39194.00	18399.53	42439.00	42439.00	42439.00	39194.0
01-4415-20-200 VISITING NURSES	6150.00	12300.00	6150.00	0.00	6150.00	6150.00	6150.00	6150.0
01-4415-40-000 SEACOAST MENTAL HEALTH	3400.00	3400.00	3400.00	0.00	3400.00	3400.00	3400.00	3400.0
01-4415-50-000 LAMPREY HEALTH	275.00	275.00	275.00	0.00	750.00	750.00	750.00	275.0
TOTALS- FUNC/DEPT 4415 :	9825.00	15975.00	9825.00	0.00	18300.00	18300.00	18300.00	9825.0
01-4440-10-101 RICHIE ACFARLANO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.0
01-4440-10-102 SEXUAL ASSAULT SUPPORT SERVICE	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.0
01-4440-10-103 CHILO & FAMILY SERVICES	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.00	1050.0
01-4440-10-104 ROCKINGHAM COUNTY COMM ACTION	1000.00	1000.00	3000.00	0.00	3000.00	3000.00	3000.00	3000.0
01-4440-10-105 BIG BROTHER/BIG SISTER	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.0
01-4440-10-107 HOSPICE	1550.00	1550.00	1550.00	0.00	1550.00	1550.00	1550.00	1550.0
01-4440-10-108 ROCKINGHAM COUNTY NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
01-4440-10-109 AREA HOMEMAKERS	2100.00	2100.00	2100.00	2100.00	2500.00	2500.00	2500.00	2100.0
01-4440-10-110 MEALS ON WHEELS	1140.00	1140.00	1140.00	1140.00	1140.00	1140.00	1140.00	1140.0
01-4440-10-111 RSVP	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.0
01-4440-10-112 CROSS ROAD'S HOUSE	250.00	0.00	250.00	0.00	0.00	0.00	0.00	250.0
01-4440-10-113 ROCK CTY ADULT TUTORIAL	250.00	0.00	250.00	0.00	0.00	0.00	0.00	250.0
01-4440-10-115 AIDS RESPONSE SEACOAST	250.00	0.00	250.00	0.00	0.00	0.00	0.00	250.0
TOTALS- FUNC/DEPT 4440 :	9390.00	8640.00	11350.00	6090.00	11040.00	11040.00	11040.00	11350.0

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01-4444-10-100 GENERAL ASSISTANCE	10000.00	9981.07	10000.00	8973.63	10000.00	10000.00	10000.00	10000.00
01-4444-10-114 SEACAST HEALTH NET	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
TOTALS- FUNC/DEPT 4444 :	10250.00	10231.07	10250.00	9223.63	10250.00	10250.00	10250.00	10250.00
01-4520-10-110 REC SALARIES	35000.00	35105.93	40000.00	23315.28	40000.00	40000.00	40000.00	40000.00
01-4520-10-111 REC PT PAY	9369.00	11042.10	14174.00	18767.04	24797.50	24797.50	24797.50	14174.00
01-4520-10-210 REC HEALTH INS	4412.00	4044.37	4383.00	3802.75	5040.00	5040.00	5040.00	4383.00
01-4520-10-225 REC FICA/MEDI	3395.00	3530.33	4200.00	3175.03	4819.50	4819.50	4819.50	4200.00
01-4520-10-230 REC RETIREMENT	1484.00	1645.12	1660.00	773.54	2360.00	2360.00	2360.00	1660.00
01-4520-10-240 REC TRAINING/EDUCATION	1650.00	1289.08	1200.00	252.38	1200.00	1200.00	1200.00	1200.00
01-4520-10-341 REC UTILITIES	2440.00	2646.01	3174.00	1866.05	3534.00	3534.00	3534.00	3174.00
01-4520-10-560 REC DUES/SUBSCRIPTIONS	190.00	340.28	190.00	404.70	190.00	190.00	190.00	190.00
01-4520-10-610 REC OFFICE SUPPLIES	2400.00	2885.19	2000.00	1113.45	2400.00	2400.00	2400.00	2000.00
01-4520-10-620 REC SUPPLIES/OTHER	1860.00	3039.88	2290.00	1970.37	2725.00	2725.00	2725.00	2290.00
01-4520-10-630 REC GENERAL MAINTENANCE	7650.00	6549.62	6438.00	2654.02	6938.00	6938.00	6938.00	6438.00
01-4520-10-635 REC GAS/TRAVEL	195.00	165.16	310.00	157.94	310.00	310.00	310.00	310.00
01-4520-10-740 REC NEW EQUIPMENT	430.00	441.98	750.00	639.99	750.00	750.00	750.00	750.00
01-4520-10-800 REC YOUTH ASSOCIATION PAYMENT	9500.00	9500.00	9500.00	4750.00	9500.00	9500.00	9500.00	9500.00
01-4520-10-801 REC BEACH PARKING	6500.00	6753.00	6500.00	3250.00	6500.00	6500.00	6500.00	6500.00
TOTALS- FUNC/DEPT 4520 :	86475.00	88978.05	96769.00	66892.54	111064.00	111064.00	111064.00	96769.00
01-4550-10-000 NORTH HAMPTON PUBLIC LIBRARY	232605.00	232605.00	248806.00	165870.54	266491.00	266491.00	266491.00	248806.00
TOTALS- FUNC/DEPT 4550 :	232605.00	232605.00	248806.00	165870.64	266491.00	266491.00	266491.00	248806.00
01-4583-10-800 PATRIOTIC PURPOSES	600.00	596.00	600.00	975.25	600.00	600.00	600.00	500.00
TOTALS- FUNC/DEPT 4583 :	600.00	596.00	600.00	975.25	600.00	600.00	600.00	500.00
01-4611-10-320 CONSERVATION COMM EASEMENT	1000.00	1000.00	1000.00	0.00	1000.00	1000.00	1000.00	1000.00

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01-4611-10-560 CONSERVATION COMM OUES/ASSOC	500.00	559.00	500.00	225.00	600.00	600.00	600.00	500.00
01-4611-10-620 CONS COMM/NH FOREVER OFFICE EX	2600.00	2600.00	2600.00	290.55	2600.00	2600.00	2600.00	2600.00
01-4611-10-621 CONSERVATION COMM MAPPING	2000.00	2000.00	2000.00	0.00	2000.00	2000.00	2000.00	2000.00
01-4611-10-622 CONSERVATION COMM TRAIL MAINT	2800.00	1888.18	2800.00	0.00	2800.00	2800.00	2800.00	2800.00
01-4611-10-623 CONSERVATION COMM NH FOREST	200.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00
TOTALS- FUNC/OEPT 4611 :	9100.00	8647.18	9100.00	515.55	9200.00	9200.00	9200.00	9100.00
01-4711-20-980 OS OE8T/PRINCIPAL	45000.00	45000.00	50000.00	50000.00	55000.00	55000.00	55000.00	50000.00
01-4711-20-981 OS NH FOREVER 8AN	0.00	0.00	9000.00	360.00	9000.00	9000.00	9000.00	9000.00
01-4711-20-982 OS INTEREST/LONG TERM	16847.00	16847.50	14000.00	13570.00	9947.50	9947.50	9947.50	14000.00
TOTALS- FUNC/OEPT 4711 :	61847.00	61847.50	73000.00	63930.00	73947.50	73947.50	73947.50	73000.00
GRAND TOTALS:	3060715.00	3017596.86	3280129.00	2114074.58	3553363.50	3553363.50	3553363.50	3436954.00

BUDGET SUMMARY FOR REVISION: 2

PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 3,553,363.50

**The State of New Hampshire
Town of North Hampton
Town Warrant for 2003-2004**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, the 1st of February 2003 at 8:00 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 11th, 2003 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

Article I.

To choose one Selectmen for a term of three years, one Town Treasurer and all necessary Town Officers for the ensuing year.

Article II.

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

Article III.

Shall the Town vote to accept the reports of the Town officers?

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article V. (Recommended by the Planning Board 6-1)

409.9 Buffer Zone Restrictions

The buffer zone setback requirement from tidal and inland wetlands is 100'. For the purposes of this section 409.9 "inland wetlands" shall not include a vegetated swale, roadside ditch, or other drainage way; a sedimentation/detention basin or an agricultural/irrigation pond.

A. Undeveloped lots of record

1. **Undeveloped lots of record existing as of March 2003 or any lot created subsequently:** No structure or impermeable surface shall be permitted within 100' of tidal wetlands or within 100' of inland wetlands on any lot of record existing as of March 2003 or on any lot created subsequently.
2. **Undeveloped lots of record existing prior to March 2003:** If the imposition of 100' tidal and/or freshwater wetland buffer setbacks causes the buildable upland acreage (that is, land that is not in the wetlands buffer zone) to be less than 16,000 square feet, the prior wetlands buffer zone setback requirements of 50' for inland wetlands and 75' for tidal wetlands shall apply.

B. Developed lots of record

No structure or impermeable surface shall be permitted within 100' of tidal wetlands or within 100' of inland wetlands on any developed lot of record existing as of March 2003.

1. **Developed residential lots of record existing prior to March 2003:** If the imposition of 100' tidal and/or inland wetland buffer setbacks causes the buildable upland acreage (that is, land that is not in the buffer zone) to be less than 16,000 square feet, the prior buffer zone setback requirements of 50' for inland wetlands and 75' for tidal wetlands shall apply.

2. Notwithstanding other provisions of this section 409.9 of the Zoning Ordinance, the construction of additions to and/or extensions of existing buildings or structures shall be permitted within the 100' wetlands buffer zone provided that:
 - a) The dwelling or structure to be expanded existed lawfully prior to the effective date of this section 409.9 of the Zoning Ordinance (March 2003) or was constructed subject to a validly issued building permit.
 - b) The proposed construction conforms to all other applicable ordinances and regulations of the Town of North Hampton.
 - c) The footprint of any proposed new construction within the buffer does not exceed the greater of 1200 square feet or 25% of the area of the footprint of the existing heated structure within the buffer which existed prior to the effective date of this Ordinance.
 - d) Any proposed new construction of an addition or extension shall not intrude further into the wetland buffer setback than the current principal heated structure of which it is a part.

Article VI. (Recommended by the Planning Board 6-1)

Section 415 Wireless Telecommunications Facilities *3/11/97

415.1 Definitions

Alternative Tower Structure: Shall mean innovative siting techniques that include man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.

Antenna: Shall mean any exterior apparatus designed for telephonic, radio, television, personal communications service (PCS), pager network, or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth whether it be integral to a tower, microwave or satellite dish structure.

Dish: Shall mean any parabolic or spherical microwave antenna reflecting surface structure used for telecommunications.

FAA: Shall mean the Federal Aviation Administration.

FCC: Shall mean the Federal Communications Commission.

Height: Shall mean, when referring to a tower or other structure, the distance measured from ground level to the highest point on the tower or other structure, even if said highest point is an antenna.

Preexisting Towers, Antennas and Dishes: Shall mean any tower, antenna or dish lawfully constructed or permitted prior to the adoption of this ordinance. Shall also mean any tower or antenna lawfully constructed in accordance with this ordinance that predates an application currently before the Board.

Tower: Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

Wireless Telecommunications Facilities: Shall mean any antenna, tower, or other structure which is intended for use in connection with the transmission or reception of radio or television signals or any other electromagnetic spectrum-based transmissions/receptions.

415.2 Purpose

These regulations have been enacted in order to establish general guidelines for the siting of towers and antennas and to enhance and fulfill the following goals:

- A. Preserve the authority of the Town of North Hampton to regulate and to provide for reasonable opportunity for the siting of wireless telecommunications facilities, by enhancing the ability of providers of wireless telecommunications services to provide such services to the community quickly, effectively, and efficiently.
- B. Reduce adverse impacts such facilities may create, including, but not limited to; impacts on aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety by injurious accidents to person and property, and prosperity through protection of property values.
- C. Provide for co-location and minimal impact siting options through an assessment of technology, current locational options, future available locations, innovative siting techniques, and siting possibilities beyond the political jurisdiction of the Town.
- D. Permit the construction of new towers only where all other reasonable opportunities have been exhausted, and to encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers and antennas.
- E. Require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon North Hampton.
- F. Provide constant maintenance and safety inspections for any and all facilities.
- G. Provide for the removal of abandoned facilities that are no longer inspected for safety concerns and code compliance. Provide a mechanism for the Town to remove these abandoned towers to protect the citizens from imminent harm and danger.
- H. Provide for the removal or upgrade of facilities that are technologically outdated.

415.3 Wireless Telecommunications Facilities District and Map

The Wireless Telecommunications Facility District shall be an overlay district consisting of all land within 1000 feet of the center of the median on the west side of I-95, all unrestricted Town-owned land or land on which the Town owns the rights to develop such a facility, (excepting the Town Building Complex parcels on Atlantic Avenue), and land on which existing Alternative Tower Structures can be used. *3/9/99

415.4 Permitted Uses Within the Wireless Telecommunications Facilities District

In addition to the uses permitted in the underlying zoning districts under Section 405, wireless telecommunication facilities are a permitted use within the Wireless Telecommunications Facilities District only after obtaining a Conditional Use Permit, as provided for in Section 415.7. All such uses must comply with other applicable ordinances and regulations of the Town of North Hampton. All applications for development of wireless telecommunications facilities shall submit to the full site plan review process, as specified in the Town's Site Plan Review Regulations, for the entire lot on which any facility is proposed.

- A. Principal or Secondary Use. Antennas and towers may be considered either principal or secondary uses. Having an existing-permitted use on site shall not preclude the addition of Telecommunications facilities as a secondary use as long as all other provisions of this ordinance are met. A different existing use or an existing structure on the same lot shall not preclude the installation of an antenna or tower on such lot. For purposes of determining whether the installation of a tower or antenna complies with district development regulations, including but not limited to set-back requirements, lot-coverage requirements, and other such requirements, the dimensions of the entire lot shall control, even though

the antennas or towers may be located on leased parcels within such lots.

- B. Height Requirements. These requirements and limitations shall preempt all other height limitations as required by the Town of North Hampton Zoning Ordinance and shall apply only to telecommunications facilities.

		New Tower Construction	Co-location on Preexisting Tower	Co-location on Existing Structure
Wireless munications District	Telecom- Facilities	180'	Current Height + 20%	Current Height + 40'

- C. Amateur Radio; Receive-Only Antennas. This ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally-licensed amateur radio station operator or is used exclusively for receive only antennas. This application adopts the provisions and limitations as referenced in RSA 674:16, IV.
- D. Essential Services & Public Utilities. Wireless telecommunications facilities shall not be considered infrastructure, essential services, or public utilities, as defined or used elsewhere in the Town's ordinances and regulations. Siting for telecommunication facilities is a use of land, and is addressed by this article.

415.5 Construction Performance Requirements

- A. Aesthetic and Lighting. The guidelines in this subsection, shall govern the location of all towers, and the installation of all antennas. However, the Planning Board may waive these requirements only if it determines that the goals of this ordinance are better served thereby.
1. Towers shall either maintain a galvanized steel finish, subject to any applicable standards of the FAA, or be painted a neutral color, so as to reduce visual obtrusiveness.
 2. At a tower site, the design of the buildings and related structures shall, to the extent possible, use materials, colors, textures, screening, and landscaping that will blend the tower facilities with the natural setting and built environment. These buildings and facilities shall also be subject to all other Site Plan Review Regulation requirements.
 3. If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment must be of neutral color that is identical to, or closely compatible with, the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.
 4. Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the governing authority may review the available lighting alternatives and approve the design that would cause the least disturbance to the surrounding views.
 5. Towers shall not contain any permanent or temporary signs, writing, symbols, or any graphic representation of any kind.
- B. Federal Requirements. All towers must meet or exceed current standards and regulations of the FAA, FCC, and any other agency of the federal government with the authority to regulate towers and antennas. If such standards and regulations are changed, then the owners of the towers and antennas governed by this ordinance shall bring such towers and antennas into compliance with such revised standards and regulations within six (6) months of the effective date of

such standards and regulations, unless a more stringent compliance schedule is mandated by the controlling federal agency. Failure to bring towers and antennas into compliance with such revised standards and regulations shall constitute grounds for the removal of the tower or antenna, as abandoned, at the owners expense through the execution of the posted security.

- C. Building Codes-Safety Standards. To ensure the structural integrity of towers and antennas, the owner of a tower shall ensure that it is maintained in compliance with standards contained in applicable local building codes and the applicable standards for towers that are published by the Electronic Industries Association, as amended from time to time. If, upon inspection, the Town concludes that a tower fails to comply with such codes and standards and constitutes a danger to persons or property, then upon notice being provided to the owner of the tower, the owner shall have 30 days to bring such tower into compliance with such standards. If the owner fails to bring such tower into compliance within 30 days, such action shall constitute an abandonment and grounds for the removal of the tower or antenna, as abandoned, at the owners expense through execution of the posted security.

415.6 Additional Requirements for Wireless Telecommunications Facilities

These requirements shall supersede any and all other applicable standards found elsewhere in Town ordinances or regulations that are less strict.

A. Setbacks and Separation

1. Towers must be set back a distance equal to 125% of the height of the tower from any unaffiliated structures, parking areas or lots, driveways, roads, developed areas or property lines. *3/9/99
2. Tower, guys, and accessory facilities must satisfy the minimum zoning district setback requirements.

B. Security Fencing

Towers shall be enclosed by security fencing not less than six feet in height and shall also be equipped with an appropriate anti-climbing device.

C. Landscaping

1. The carrier shall maintain a vegetative buffer at least as tall as the security fence, 360 degrees surrounding the facility, a minimum of twenty-five (25) feet deep starting at the fence, extending outward. The barrier shall be in keeping with the surrounding vegetation, where appropriate, and shall effectively screen the facility 365 days of the year. *3/9/99
2. The vegetation buffer shall be protected by a landscape easement or be within the area of the carrier's lease or ownership. The easement or lease shall specify that the trees within the buffer shall not be removed or topped unless the trees are dead or dying, present a hazard to persons or property, or as approved during site plan review. *3/9/99
3. Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as towers sited on large wooded lots, natural growth around the property may be deemed a sufficient buffer.

415.7 Conditional Use Permits

- A. General: All applications under this ordinance shall apply to the Planning Board for Site Plan Review, in accordance with the requirements as provided for in the Town's Site Plan Review Regulations and for the entire lot on which any facility is proposed. In addition, applications under this ordinance shall also be required to submit the information provided for in this section.

B. Issuance of Conditional Use Permits: In granting the Conditional Use Permit, the Planning Board may impose conditions to the extent the Board concludes such conditions are necessary to minimize any adverse effect of the proposed tower on adjoining properties.

1. Procedure on application: The Planning Board shall act upon the application in accordance with the procedural requirements of the Site Plan Review Regulations.
2. Decisions: Possible decisions rendered by the Planning Board, include approval, conditional approval, or denial. All decisions shall be rendered in writing, in accordance with RSA 676:3 as cited in Section 703 of the Zoning Ordinance. In accordance with the National Wireless Telecommunications Siting Policy - Section 332(c)(47 U.S.C. 332(c)), a denial shall be based upon substantial evidence contained in the written record.

3. Factors Considered in Granting Decisions:

- a. Height of proposed tower or other structure does not exceed that which is essential for its intended use and public safety.
- b. Proximity of tower to residential development or zones.
- c. Nature of uses on adjacent and nearby properties.
- d. Surrounding topography.
- e. Surrounding tree coverage and foliage.
- f. Design of the tower, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness.
- g. Proposed ingress and egress to the site.
- h. Availability of suitable existing towers and other structures as discussed in Section 415.7 - D-4.
- i. Visual impacts on view sheds, ridge lines, and other impacts by means of tower location, tree and foliage clearing and placement of incidental structures.
- j. That the proposed facility/tower/dish will not unreasonably interfere with the view from any public park, natural scenic vista, historic building or major view corridor.
- k. That the proposed facility/tower/dish is not constructed in such a manner as to result in needless height, mass, and guy-wire supports.

C. Plan Requirements: Each applicant requesting a Conditional Use Permit under this ordinance shall submit a scaled plan in accordance with the Site Plan Review Regulations and further information including:

1. A scaled elevation view; this shall be a 3-dimensional perspective color-rendered drawing of the proposed site and abutters property and buildings up to a radius of mile.
2. Topography
3. Radio frequency coverage
4. Tower height requirements

5. Setbacks adjacent uses (up to 200' away) location of all buildings and structures within 500 feet of proposed tower
6. Driveways and parking
7. Fencing
8. Landscaping

D. Information Required: In order to assess compliance with this ordinance, the Planning Board shall require the applicant to submit the following prior to any approval by the Board:

1. The applicant shall submit written proof that the proposed use/facility complies with the FCC regulations on radio frequency (RF) exposure guidelines.
2. The applicant shall submit written proof that an evaluation has taken place, as well as the results of such evaluation, satisfying the requirements of the National Environmental Policy Act (NEPA) further referenced in applicable FCC rules. If an Environmental Assessment (EA) or an Environmental Impact Statement (EIS) is required under the FCC rules and NEPA, submission of the EA or EIS to the Board prior to the beginning of the federal 30 day comment period, and the Town process shall become part of the application requirements.
3. Each applicant for an antenna and or tower shall provide to the Planning Board an inventory of its existing towers that are within the jurisdiction of the Town and those within two miles of the border thereof, including specific information about the location, height, design of each tower, as well as economic and technological feasibility for co-location on the inventoried towers.

The Planning Board may share such information with other applicants applying for approvals or conditional use permits under this ordinance or other organizations seeking to locate antennas within the jurisdiction of the governing authority, provided, however that the Planning Board is not, by sharing such information, in any way representing or warranting that such sites are available or suitable.

4. If the applicant is proposing to build a new tower, the applicant shall submit written evidence demonstrating that no existing structure can accommodate the applicant's proposed antenna. This evidence may consist of:
 - a. Substantial evidence that no existing towers or structures are located within the geographic area required to meet the applicant's engineering requirements, provided that a description of the geographic area required is also submitted.
 - b. Substantial evidence that existing towers are not of sufficient height to meet the applicant's engineering requirements, and why.
 - c. Substantial evidence that the existing towers or structures do not have sufficient structural strength to support applicant's proposed antenna and related equipment.
 - d. Substantial evidence that applicant's proposed antenna would cause electromagnetic interference with the antenna on the existing towers or structures, or the antenna on the existing towers or structures would cause interference with the applicant's proposed antenna.
 - e. Substantial evidence that the fees, costs, or contractual provisions required by the owner in order to share the existing tower or structure are unreasonable. Costs exceeding new tower development are presumed to be unreasonable.

- f. Substantial evidence that the applicant can demonstrate other limiting factors that render existing towers and structures unsuitable.
 - g. Information on how many wireless facility sites each provider will require.
 - h. Information on what sites outside of the Town of North Hampton are being considered for other sites.
 - i. Information on how future technology reduce or eliminate the need for tall antenna sites.
 - j. Information on how the siting of a wireless facility affects the ability to allow a competitor's antennas on the same property.
 - k. Information on whether any, or all, of the wireless carriers use the system known as CMI/HIC which utilizes cable television lines and small transceivers mounted on utility poles to communicate with wireless telephones.
 - l. Information on whether there are any of the carriers using CMI/HIC in other cities and towns.
 - m. Information on whether it is feasible for carriers to locate base station equipment underground.
5. The applicant proposing to build a new tower, shall submit an agreement with the Town that allows for the maximum allowance of co-location upon the new structure. Such statement shall become a condition to any approval. This statement shall, at a minimum, require the applicant to supply available co-location for reasonable fees and costs to other telecommunications providers. Failure to provide such an agreement is evidence of the applicant's unwillingness to cooperate with the orderly and well-planned development of the Town of North Hampton.

415.8 Bonding, Security and Insurance

Recognizing the extremely hazardous situation presented by abandoned and un-monitored towers, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned towers in the event that the tower is abandoned and the tower owner is incapable and unwilling to remove the tower in accordance with Section 415.9. Upon construction of the tower, the Planning Board shall also require a certificate of appropriate insurance covering the constructed facilities, with ten day notice of any changes in coverage.

415.9 Removal Of Abandoned Antennas And Towers

Any antenna or tower that is not operated for a continuous period of 12 months shall be considered abandoned and hazardous to the public health and safety, unless the owner of said tower provides proof of quarterly inspections. The owner shall remove the abandoned structure within 90 days of receipt of a declaration of abandonment from the Town notifying the owner of such abandonment. A declaration of abandonment shall only be issued following a public hearing, noticed per Town regulations, with notice to abutters and the last known owner/operator of the tower. If the abandoned tower is not removed within 90 days the Town may execute the security and have the tower removed.

If there are two or more users of a single tower, this provision shall not become effective until all users cease using the tower.

415.10 Consultant Fees

The Board may retain the services of a consultant qualified in wireless telecommunications services to review the application and all associated information. The Board may further require, pursuant to RSA 676:4 I(g), that the

applicant reimburse the Town for reasonable costs of this review. No application shall be approved until such fees, if applicable, are paid in full.

415.11 Waivers

Where the **Planning Board** finds that extraordinary hardships, practical difficulties, or unnecessary and unreasonable expense would result from strict compliance with the **Conditional Use Permit requirements set forth in Section 415, foregoing regulations** or the purposes of these **ordinances regulations** may be served to a greater extent by an alternative proposal, it may approve waivers to these **ordinances regulations** **excepting the location of a facility outside of the District as defined in Section 415.3 which shall require a variance from the Zoning Board of Adjustment.** The purpose of granting waivers under provisions of these regulations shall be to insure that an applicant is not unduly burdened as opposed to merely inconvenienced by said regulations. The Board shall not approve any waiver(s) unless a majority of those present and voting shall find that *all* of the following apply:

- A. The granting of the waiver will not be detrimental to the public safety, health or welfare or injurious to other property and will promote the public interest.
 - 1. The waiver will not, in any manner, vary the provisions of the North Hampton Zoning Ordinance, North Hampton Master Plan, or Official Maps.
 - 2. Such waiver(s) will substantially secure the objectives, standards and requirements of these regulations.
 - 3. A particular and identifiable hardship exists or a specific circumstance warrants the granting of a waiver. Factors to be considered in determining the existence of a hardship shall include, but not be limited to:
 - a. Topography and other site features
 - b. Availability of alternative site locations
 - c. Geographic location of property
 - d. Size/magnitude of project being evaluated and availability of co-location
- B. Conditions. In approving waivers, the Board may impose such conditions as it deems appropriate to substantially secure the objectives of the standards or requirements of these regulations.
- C. Procedures. A petition for any such waiver shall be submitted in writing by the applicant with the application for Board review. The petition shall state fully the grounds for the waiver and all of the facts relied upon by the applicant. Failure to submit petition in writing shall require an automatic denial.
*3/11/97

Article VII.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate eight hundred and fifty thousand dollars(\$850,000.00) and further to name the Board of Selectmen as the agents to expend from this fund for the construction of a new highway Department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on the existing town property located on Cherry Road. These facilities are needed in order to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the issuance of bonds and notes in accordance with the Municipal Budget Act (RSA Chapter 33) and to authorize the Selectmen to issue and regulate such

bonds or notes and determine the rates of interest therein. Passage of this article requires a 3/5 vote. At the discretion of the Selectmen, future payments on this bond may be made from the fund balance.

Article VIII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to establish the Dearborn Park Capital Reserve Fund for the purpose of purchasing, repairing, and replacing playground equipment for Dearborn Park?

Article IX. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate twenty thousand dollars (\$20,000.00) and further to name the Board of Selectmen as the agents to expend from this fund, and to be added to the Dearborn Park Capital Reserve Fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003?

Article X. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate six thousand five hundred fifty two dollars and seventy cents (\$6,552.70)and further to name the Board of Selectmen to expend from this fund, and to be added to the Accrued Benefits Liability Expendable Trust Fund and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current estimated total amount of unfunded vacation and sick leave is seventy five thousand dollars (\$75,000) and the Current Trust Fund total is sixty eight thousand four hundred forty seven dollars and thirty cents (\$68,447.30). The Accrued Benefits Liability Expendable Trust Fund will be capped at seventy five thousand dollars (\$75,000).

Article XI. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate twenty five thousand four hundred dollars (\$25,400.00) for the purchase of one police cruiser and a three year extended warranty for the use of the North Hampton Police Department and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003?

Article XII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000.00) for the purchase of digital radio equipment to ensure continued communications with the primary dispatch center at the Rockingham County Sheriff's Department and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? This is Phase II of the Town's digital equipment upgrade.

Article XIII. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to adopt the provision of RSA 31:95-c to restrict 100% of revenues from police details to expenditures for the purposes of police details? Such revenues and expenditures shall be accounted for in a Special Revenue Fund to be known as the North Hampton Private Detail fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?

Article XIV. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

If Article XI. is approved, shall the Town vote to appropriate the sum of thirty thousand dollars (\$30,000.00)and further to name the Board of Selectmen as agents to expend from this fund for purposes of police details and to authorize withdrawal of the sum appropriated from the North Hampton Private Detail fund?

Article XV. (Recommended by Selectmen 3-0)
(Recommended by Budget Committee 9-0)

Shall the Town vote to raise and appropriate ninety seven thousand five hundred dollars (\$97,500) to fund the Mosquito Control Expendable Trust Fund, and further to name the Board of Selectmen as the agents to expend from this fund, and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current balance is zero dollars (\$0). Mosquito control costs are estimated to include freshwater larviciding (\$24,800) saltmarsh larviciding (\$45,500) and Adulticiding (\$27,200).

Article XVI.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000) and further to name the Board of Selectmen as the agents to expend from this fund and to be added to the Fire Department Equipment Capital Reserve Fund #4 and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2003? The current balance of the Fire Department Capital Reserve Fund #4 is one hundred eleven thousand nine hundred twenty nine dollars and seventy seven cents (\$111,929.77).

Article XVII.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the Professional Firefighters of North Hampton Local 3211 (Firefighters and Fire Lieutenants) which calls for the following increases in the salaries and benefits. (Note this agreement is for the years 2003-04, 2004-05, 2005-06, 2006-07, 2007-08)

Year	Estimated Increase
2003/04	\$121,340 to cover increases in salaries and benefits;
2004/05	\$ 12,644 to cover increases in salaries and benefits;
2005/06	\$ 11,756 to cover increases in salaries and benefits;
2006/07	\$ 13,174 to cover increases in salaries and benefits;
2007/08	\$ 14,033 to cover increases in salaries and benefits; and

to raise and appropriate one hundred twenty one thousand three hundred forty dollars (\$121,340.00) to cover the first year cost of the agreement.

Article XVIII.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate sixty five thousand dollars (\$65,000.00) to replace the 1994 Ford F 350 1 ton dump truck and to be funded from fund balance as of June 30, 2003?

Article XIX.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate seventy five thousand dollars (75,000.00) to be added to the Capital Reserve fund for Road Reclamation and to be funded from fund balance as of June 30, 2003? The current balance in the fund is 181,836.42.

Article XX.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate two thousand seven hundred ninety dollars (\$2,790.00) to preserve the Town Records from 1946-1979, which includes microfilm of the Town Reports, and to be funded from fund balance as of June 30, 2003?

Article XXI.**(Recommended by Selectmen 3-0)****(Recommended by Budget Committee 9-0)**

Shall the Town vote to raise and appropriate fifteen thousand dollars (\$15,000.00) to bring the Municipal Complex's electrical services into compliance with the National Electric code and to be funded from fund balance as of June 30, 2003.

Article XXII.**(Recommended by the Planning Board 6-0-1)**

On petition of John J. Cafarella and 25 or more registered voters of the Town of North Hampton to see if the Town will vote to amend the Zoning Ordinance and Zoning Map to relocate the boundary between the Industrial Business and Residential 3 Districts so that the parcels of land known as tax Map 017 Lot 077, Map 017 Lot 078, Map 017 Lot 079, and Map 017 Lot 029 are included in the Industrial Business District.

Article XXIII.**(Not recommended by the Board of Selectmen 2-1)****(Recommended by the Budget Committee 7-2)**

On petition by Ed MacNeil, Bob Landman and at least 25 other registered voters of the Town of North Hampton, shall the Town vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) to do a feasibility/design study for a transfer station in order to assure a free-market condition in North Hampton regarding solid-waste disposal (garbage) and retaining/improving the

recycling center, which includes all recyclable materials, bulky items, used oil, and other similar discards and to control the costs of tipping fees?

Topical Discussion:

Additional information: Our transfer station would be similar to Rye's which is discussed in an article in the Portsmouth Herald @ http://www.seacoastonline.com/2002news/1_27a.htm "Located off Grove Road, the [Rye] facility is free to residents with a permit from Town Hall. And on a typical Saturday afternoon, it's the hottest spot in town with a waiting line three lanes deep, out the gate, and down the road. "This whole facility brings the town together," said Selectman Mel Low. "If you want to campaign, you go up there." The [Rye] Recycling Center has experienced significant growth in volume, according to Department of Public Works Director Bud Jordan. Statistics show a 200-ton increase in recyclable products and an equally hefty 200-ton increase in non-recyclable garbage that ends up in the Waste Management Turnkey Landfill in Rochester. The tonnage for year 2001 is 1,115 for recyclable goods and 1,075 for trash.

Why the increase in volume? Jordan and Low agree that an increase in charges by companies that provide curbside pickup of garbage is a factor. Increasing awareness about the environment and the finite capacity of landfills is another. "I believe the carriers have increased their price and it's too much for people to pay," he said. While other towns ponder pay-per-bag fees, or permit fees, Jordan projects the town of Rye will stay away from fees. "This is what people want," he said on a recent sunny Tuesday afternoon where the Recycling Center, a.k.a. Transfer Station, facility experienced a steady flow of incoming traffic. Residents are welcome at the center from 7:30 a.m. to 3:45 p.m., Tuesday through Saturday. Whatever you do, though, don't call it a dump. It drives Jordan crazy. "As far as I'm concerned, it's a recycling area. A dump is somewhere you go and dispose of something and it stays there. If this is anything, it's more of a transfer station. To me, a dump is a dump," he said.

Tons of aluminum, tin, glass, newspapers, cardboard, old appliances, mattresses, carpeting, mixed paper, tires, metals, clothing, plastic, and now, unwanted computers and televisions, are processed through the facility per year. The most significant increase has been in mixed paper: i.e., phone books, magazines, junk mail, loose paper. The quantity more than doubled this year when it went from 138 tons last year to 293 tons this year.

On some recyclable goods, the town makes money. The town can sell mixed paper for under \$20 per ton, said Low. "When you consider what it would cost to bury in the landfill, that's a plus," he added. The Recycling Center also accepts, for a fee, a wide variety of disposed goods from used appliances to old furniture and electronics. Residents can drop off an old refrigerator for a \$15 fee, for instance, and an old grill or lawn mower for \$4. If you've got something that's usable and in decent condition, you can drop it off at the center's swap shop. Find something you like? Take it. It's free.

(Recommended by Selectmen 3-0)

(Recommended by Budget Committee 9-0)

Article XXIV.

Shall the Town of North Hampton permit the North Hampton Public Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment pursuant to RSA 202-A:11-a?

Article XXV.

On petition by Cynthia McClure and at least 25 registered voters of the Town of North Hampton, shall the Town accept a warrant article to limit school administration personnel to a one year service contract for the first three years of service; following which a contract for two years may be contemplated by the school board, and any provision for termination of school administration personnel contracts shall limit the contract to a severance package not to exceed six months of the service contract?

Article XXVI.

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,552,763.50? Should this article be defeated, the operating budget shall be which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* note: Warrant Article XXIV. (operating budget article) does not include special warrant articles and individual warrant articles.

Article XXVII.

To transact any other business that may legally come before this meeting. Given under our hands and seals this 13th day of January ,
in the year of our Lord, Two Thousand and three.

North Hampton Board of Selectmen

Jenifer Landman, Chair

Lloyd Sullivan

Allen Hines

A True Copy of Warrant — Attest

Jenifer Landman, Chair

Lloyd Sullivan

Allen Hines

NORTH HAMPTON SCHOOL DISTRICT
ANNUAL REPORT
2002-03

TOWN OF NORTH HAMPTON

SCHOOL DISTRICT WARRANT

2003

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE FOURTH OF FEBRUARY 2003 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District raise and appropriate the sum of \$25,000 to purchase 10 computer workstations consisting of computer, scanner, digital camera and software for ten education teams (10 workstations for \$17,000) and 3 computer projectors and associated screens (3 systems for \$8,000)? (Majority vote required.)
Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.
2. Shall the School District raise and appropriate the sum of \$33,800 to purchase 19 IBM compatible computers? These computers will replace older MAC's which are 7+ years old. The purchase will enable the North Hampton School to transition to a cross platform (either MAC or IBM compatible) environment. (Majority vote required.)
Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.
3. Shall the School District raise and appropriate the sum of \$15,000 to replace the existing locksets on classroom doors with locksets with pushbuttons that enable doors to be locked from inside the classroom? The replacement locksets will provide for enhanced security if there should be a situation in which entry into the classroom should be denied. (Majority vote required.)
Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.
4. Shall the School District raise and appropriate the sum of \$29,500 to modify existing parking areas where buses and cars drop off/pick up students? The parking area modifications will alleviate serious traffic safety deficiencies. (Majority vote required.)
Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.
5. Shall the School District add monies to the existing Capital Reserve Fund which provides for enlarging school playing fields and/or making other improvements to school grounds by appropriating a sum not to exceed \$50,000 from the year end undesignated fund balance (surplus) available on June 30, 2003. (Majority vote required.)
Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.
6. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$5,725,863~~ **\$6,000,329**? Should this article be defeated, the operating budget shall be \$5,969,225, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).
~~**Not Recommended by the School Board 3-0. Recommended by the Budget Committee 5-4.**~~
Recommended by the School Board 3-0. Recommended by the Budget Committee 7-2.

Note: Warrant Article #6 (operating budget) does not include appropriations in any other warrant article.

7. Are you in favor of changing the membership of the North Hampton School Board from three (3) members to five (5) members? (Majority vote required.)

The School Board supports this change 3-0. The Budget Committee supports this change 8-1.

Note: If Warrant Article #7 above passes, one new member shall be elected in 2004 for a two year term; one new member shall be elected in 2004 for a three year term

8. Do you wish to vote in support of the following non-binding resolution which expresses concern about the lack of federal funding for mandates contained within federal laws and rules?

Be It Resolved: That the voters of the School District vigorously oppose any and all unfunded and under-funded federal educational mandates including, but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

The School Board supports this resolution 3-0. The Budget Committee supports this resolution 8-1.

SESSION II: MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2003 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One Moderator for the ensuing year.

One Clerk for the ensuing year.

One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 8 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 21 DAY OF JANUARY, 2003.



A true copy of Warrant -- Attest:

Kirin Kriner Chairperson

Dore M. Fagan

May T. Copping School Board

Kirin Kriner Chairperson

Dore M. Fagan

May T. Copping School Board

My Comm. Expires Apr. 28, 2005

I certify that on the 27th day of January, 2003 I posted a copy of the written warrant attested by the School Board of said District at the Place of meeting within named and a like attested copy at NORTH HAMPTON TOWN OFFICE being public place(s) in said District.

SS January 27, 2003

Personally appeared the said NANCY D. TUTTLE and made oath the above certificate by NANCY D. TUTTLE signed is true.

Before me

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

**Kim Kisner
Mary Coppinger
George Lagassa**

**Term Expires 2004
Term Expires 2005
Term Expires 2003**

INTERIM SUPERINTENDENT OF SCHOOLS

David M. Brown, B.Ed., M.Ed., C.A.G.S.

ASSISTANT SUPERINTENDENT FOR BUSINESS

**Fred Engelbach
B.A., B.C.E., M.S.**

ASSISTANT SUPERINTENDENT FOR INSTRUCTION

Michele L. Munson, B.S., M.Ed., C.A.G.S.

CURRICULUM COORDINATOR

Jo-Anne C. Dowd, B.A., M.A.T.

PRINCIPAL

Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL

Carolyn W. Leick, B.A., M.Ed., C.A.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES

Kathleen Linn, B.S., M.A.

TREASURER

George R. Chase

MODERATOR

William S. Boesch

CLERK

Barbara Kearney Dewing

AUDITORS

**Plodzik and Sanderson
Concord, New Hampshire**

WARRANT & BUDGET

of the

SCHOOL DISTRICT

OF

NORTH HAMPTON,

NEW HAMPSHIRE

2003

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2003-04
TO DELIBERATIVE SESSION - 2/4/03

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Acct.	DESC	EXPENDED BUDGETED		ADMIN	BOARD	BUD COM	FINAL	DEFAULT
		2001-02	2002-03	PROPOSED 2003-04	PROPOSED 2003-04	RECOMMEND 2003-04	ACTION 2003-04	BUDGET 2003-04
1100-113	SALARIES - TEACHERS	1,633,951	1,822,380	1,925,793	1,925,793	1,651,327		1,925,793
1100-115	SALARIES - EDUC. ASSOCIATES	9,204	9,000	9,000	9,000	9,000		9,000
1100-117	SALARIES - TUTORS	0	1,000	1,000	500	500		1,000
1100-128	SALARIES - SUBSTITUTES	41,906	37,664	39,359	39,359	39,359		39,359
1100-430	REPAIR/MAINTAIN EQUIPMENT	3,140	1,500	3,000	3,000	3,000		1,500
1100-442	RENTAL/LEASE EQUIPMENT	10,970	12,420	12,420	11,820	11,820		12,420
1100-610	SUPPLIES	65,740	58,300	68,700	64,700	64,700		58,300
1100-641	BOOKS/PRINT MEDIA	32,421	33,062	34,500	31,500	31,500		33,062
1100-739	EQUIPMENT	1,995	2,000	4,500	4,000	4,000		2,000
	TOTAL - REGULAR EDUCATION	1,799,327	1,977,326	2,098,272	2,089,672	1,815,206	0	2,082,434
1200-111	SALARY - DIRECTOR	61,696	63,547	65,453	65,453	65,453		63,547
1200-113	SALARIES - TEACHERS	339,105	314,915	324,538	324,538	324,538		324,538
1200-114	SALARY - SECRETARY	19,908	21,113	21,365	21,365	21,365		20,760
1200-115	SALARIES - EDUC. ASSOCIATES	184,915	282,085	340,757	310,743	310,743		310,743
1200-116	SALARIES - AIDES-OUT-OF-DISTRICT	0	1	1	1	1		1
1200-331	PROFESSIONAL SERVICES	14,685	21,540	26,500	26,500	26,500		26,500
1200-333	LEGAL	9,126	3,000	6,500	6,500	6,500		6,500
1200-560	TUITION	5,317	2,500	4,000	4,000	4,000		4,000
1200-610	SUPPLIES	3,785	4,300	5,700	5,700	5,700		5,700
1200-739	EQUIPMENT	0	1	1,000	1,000	1,000		1,000
	TOTAL - SPECIAL EDUCATION	638,537	713,002	795,814	765,800	765,800	0	763,289
1400-118	SALARIES - COACHES & ADVISORS	38,341	28,949	31,925	28,975	28,975		28,975
1400-610	SUPPLIES	14,295	12,408	24,875	17,300	17,300		12,408
1400-890	OTHER EXPENSES	18,215	30,370	30,100	30,100	30,100		30,370
	TOTAL - STUDENT ACTIVITIES	70,851	71,727	86,900	76,375	76,375	0	71,753
2120-113	SALARIES - GUIDANCE	105,526	111,200	114,310	79,184	79,184		114,310
2120-331	PROFESSIONAL SERVICES	0	0	0	20,000	20,000		0
2120-610	SUPPLIES	300	250	300	300	300		250
	TOTAL - GUIDANCE	105,826	111,450	114,610	99,484	99,484	0	114,560
2130-113	SALARY - NURSE	26,742	28,691	31,022	31,022	31,022		31,022
2130-314	EMPLOYMENT EXAMS	510	1,000	1,000	600	600		600
2130-326	PHYSICIAN SERVICES	0	300	300	1	1		0
2130-610	SUPPLIES	677	1,500	1,853	1,853	1,853		1,500
2130-739	EQUIPMENT	0	2,100	1	1	1		1
	TOTAL - HEALTH	27,929	33,591	34,176	33,477	33,477	0	33,123
2150-113	SALARIES - SPEECH/LANG. PATH	100,940	109,564	114,310	114,310	114,310		114,310
2150-116	SALARY - SPEECH ASSISTANT	10,702	16,650	18,948	18,948	18,948		18,948
2150-610	SUPPLIES	0	0	1,500	1,500	1,500		1,500
	TOTAL - SPEECH SERVICES	111,642	126,214	134,758	134,758	134,758	0	134,758
2190-323	EVALUATIONS - IMPAIRED STUDENTS	0	1	1	1	1		1
	TOTAL - OTHER STUDENT SUPPORT SERV	0	1	1	1	1	0	1

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2003-04
TO DELIBERATIVE SESSION - 2/4/03

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Acct.	DESC	EXPENDED 2001-02	BUDGETED 2002-03	ADMIN PROPOSED 2003-04	BOARD PROPOSED 2003-04	BUD COM RECOMMEND 2003-04	FINAL ACTION 2003-04	DEFAULT BUDGET 2003-04
2210-130	CURRICULUM DEVELOPMENT	4,486	5,000	5,000	5,000	5,000		5,000
2210-240	TUITION REIMBURSEMENT	17,725	16,000	16,000	16,000	16,000		16,000
2210-321	TESTING SERVICES	717	2,500	2,500	2,500	2,500		2,500
2210-322	WORKSHOPS/SEMINARS	23,946	15,000	15,000	15,000	15,000		15,000
2210-641	BOOKS/PRINT MEDIA	2,811	2,500	2,500	2,500	2,500		2,500
	TOTAL - IMPROVE. OF INSTRUCTION	49,685	41,000	41,000	41,000	41,000	0	41,000
2220-113	SALARY - LIBRARIAN	53,663	55,750	58,055	58,055	58,055		58,055
2220-115	SALARY - LIBRARY AIDE	11,525	12,613	15,190	15,190	15,190		13,209
2220-610	SUPPLIES	1,731	1,500	1,500	1,500	1,500		1,500
2220-611	SUPPLIES - AV/MEDIA	1,584	2,500	3,500	2,500	2,500		2,500
2220-641	BOOKS/PRINT MEDIA	15,672	13,931	12,989	12,989	12,989		13,931
2220-643	INFORMATION ACCESS FEES	6,051	6,200	5,550	5,550	5,550		6,200
2220-644	SOFTWARE LICENSE/SUPPORT	0	0	1,685	1,685	1,685		0
2220-739	EQUIPMENT	759	795	12,700	700	700		795
	TOTAL - EDUCATIONAL MEDIA	90,985	93,289	111,169	98,169	98,169	0	96,190
2225-113	SALARIES - COMPUTER SPECIALISTS	104,326	110,000	119,110	119,110	119,110		114,610
2225-114	SALARY - COMPUTER TECHNICIAN	23,684	26,810	33,000	33,000	33,000		26,810
2225-431	REPAIR/MAINTAIN COMPUTERS	3,186	3,500	9,865	9,865	9,865		3,500
2225-612	SUPPLIES - COMPUTER	3,500	4,550	6,887	6,887	6,887		4,550
2225-643	INFORMATION ACCESS FEES	5,149	5,775	800	800	800		5,775
2225-644	COMPUTER LICENSE/SUPPORT	2,408	3,600	6,000	6,000	6,000		3,600
2225-650	SOFTWARE	5,618	5,500	8,900	8,900	8,900		5,500
2225-735	NEW TECHNOLOGY EQUIPMENT	3,203	8,594	9,200	8,600	8,600		8,594
2225-738	REPLACE TECHNOLOGY EQUIPMENT	3,497	7,000	8,370	6,875	6,875		7,000
	TOTAL - TECHNOLOGY	154,571	175,329	202,132	200,037	200,037	0	179,939
2310-119	SALARIES - DISTRICT OFFICERS	8,001	9,202	9,487	9,487	9,487		9,202
2310-331	LEGAL	710	1,000	1,000	1,000	1,000		1,000
2310-332	AUDIT	2,390	2,400	2,730	2,730	2,730		2,730
2310-333	ANNUAL MEETING	1,583	3,961	2,961	2,961	2,961		2,961
2310-341	FIXED ASSET ACCOUNTING	0	0	8,535	8,535	8,535		8,535
2310-520	LIABILITY/BOND INSURANCE	4,649	4,970	0	0	0		0
2310-540	ADVERTISING	5,022	6,000	6,000	6,000	6,000		6,000
2310-580	WORKSHOPS/TRAVEL	163	300	300	300	300		300
2310-810	DUES AND FEES	3,454	2,970	3,150	3,150	3,150		3,150
2310-890	OTHER EXPENSES	8,814	5,500	8,500	5,500	5,500		5,500
	TOTAL - BOARD OF EDUCATION	34,786	36,303	42,663	39,663	39,663	0	39,378
2320-311	SAU SERVICES	111,125	127,424	139,924	139,924	139,924		139,924
	TOTAL - SAU SERVICES	111,125	127,424	139,924	139,924	139,924	0	139,924
2410-111	SALARIES - PRINCIPAL/ASST	130,304	132,662	136,643	136,643	136,643		132,662
2410-114	SALARIES - SECRETARIES	53,883	56,657	59,025	59,025	59,025		57,337
2410-442	RENTAL/LEASE EQUIPMENT	3,850	4,920	4,920	4,920	4,920		4,920
2410-531	TELEPHONE	7,821	12,000	10,000	10,000	10,000		10,000
2410-534	POSTAGE	2,975	3,600	3,600	3,600	3,600		3,600
2410-610	SUPPLIES	5,468	5,000	5,000	5,000	5,000		5,000
2410-810	DUES & FEES	1,912	1,950	2,000	2,000	2,000		1,950
2410-890	OTHER EXPENSES	2,469	2,050	2,400	2,400	2,400		2,050
	TOTAL - SCHOOL ADMINISTRATION	208,682	218,839	223,588	223,588	223,588	0	217,519

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2003-04
TO DELIBERATIVE SESSION - 2/4/03

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Acct.	DESC	ADMIN		BOARD	BUD COM	FINAL	DEFAULT
		EXPENDED	BUDGETED	PROPOSED	PROPOSED	ACTION	BUDGET
		2001-02	2002-03	2003-04	2003-04	2003-04	2003-04
2620-116	SALARIES - CUSTODIANS	111,360	121,667	124,560	124,560	124,560	121,002
2620-128	SALARIES - SUBSTITUTES	5,077	3,800	3,800	3,800	3,800	3,800
2620-130	SALARIES - OVERTIME	388	2,500	2,500	2,500	2,500	2,500
2620-340	CONSULTANTS	0	8,900	8,000	1	1	0
2620-411	WATER	4,176	4,000	4,200	4,200	4,200	4,200
2620-421	TRASH REMOVAL	4,940	6,000	6,000	5,500	5,500	6,000
2620-430	REPAIR/MAINTENANCE SERVICE	34,303	28,450	32,900	28,000	28,000	28,450
2620-520	PROPERTY/LIABILITY INSURANCE	8,286	8,600	10,900	10,900	10,900	10,900
2620-610	SUPPLIES	18,077	19,000	20,000	19,000	19,000	19,000
2620-622	ELECTRICITY	44,191	45,600	45,600	45,600	45,600	45,600
2620-623	BOTTLED GAS	647	900	900	900	900	900
2620-624	FUEL OIL	21,551	23,800	25,650	24,700	24,700	24,700
2620-720	RENOVATIONS	0	3,750	5,000	0	0	0
2620-739	EQUIPMENT	16,875	20,000	20,000	20,000	20,000	20,000
2620-891	TRAINING	117	400	400	400	400	400
	TOTAL - BUILDINGS	269,988	297,367	310,410	290,061	290,061	0 287,452
2630-422	SNOW REMOVAL	8,688	7,700	8,500	8,500	8,500	8,500
2630-424	LAWN MOWING/CARE	3,457	4,500	5,000	4,500	4,500	4,500
2630-431	GROUNDS REPAIR/MAINTENANCE	7,839	7,930	8,250	8,250	8,250	7,930
	TOTAL - GROUNDS	19,984	20,130	21,750	21,250	21,250	0 20,930
2721-519	TRANSPORTATION - CONTRACT	131,834	134,496	137,179	137,179	137,179	137,179
2722-519	TRANSPORTATION - SPEC. NEEDS	2,090	8,243	24,259	8,243	8,243	8,243
2724-519	TRANSPORTATION - ATHLETICS	4,979	6,080	6,650	6,175	6,175	6,080
2725-519	TRANSPORTATION - FIELD TRIPS	6,467	10,150	10,150	10,150	10,150	10,150
2729-519	TRANSPORTATION - OTHER	0	1	1	1	1	1
	TOTAL -TRANSPORTATION	145,370	158,970	178,239	161,748	161,748	0 161,653
5110-910	PRINCIPAL PAYMENT	260,000	275,000	295,000	295,000	295,000	295,000
5120-830	INTEREST PAYMENT	211,801	197,754	180,723	180,723	180,723	180,723
	TOTAL - DEBT SERVICE	471,801	472,754	475,723	475,723	475,723	0 475,723
2900-211	HEALTH INSURANCE	371,337	451,346	501,939	492,729	492,729	492,729
2900-212	DENTAL INSURANCE	20,213	22,154	22,331	22,015	22,015	22,015
2900-213	LIFE INSURANCE	3,830	4,066	4,687	4,487	4,487	4,487
2900-214	L.T.D. INSURANCE	13,612	17,288	18,901	18,556	18,556	18,556
2900-220	FICA	235,620	269,627	286,757	281,444	281,444	281,444
2900-230	RETIREMENT	78,487	101,697	107,729	106,587	106,587	106,587
2900-250	UNEMPLOYMENT INSURANCE	1,441	992	1,684	1,620	1,620	1,620
2900-260	WORKERS' COMPENSATION	6,761	11,014	9,371	9,198	9,198	9,198
	TOTAL - EMPLOYEE BENEFITS	731,301	878,184	953,399	936,636	936,636	0 936,636
	TOTAL GENERAL FUND	5,042,391	5,552,900	5,964,528	5,827,366	5,552,900	0 5,796,262

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2003-04
TO DELIBERATIVE SESSION - 2/4/03

Page 4

Acct.	DESC	EXPENDED	BUDGETED	ADMIN	BOARD	BUD COM	FINAL	DEFAULT
		2001-02	2002-03	PROPOSED	PROPOSED	RECOMMEND	ACTION	BUDGET
				2003-04	2003-04	2003-04	2003-04	2003-04
3120-111	SALARY - DIRECTOR	28,665	30,325	31,211	31,211	31,211		31,211
3120-118	SALARIES - WORKERS	34,537	35,955	38,592	38,592	38,592		38,592
3120-128	SALARIES - SUBSTITUTES	851	1,000	1,000	1,000	1,000		1,000
3120-610	SUPPLIES - NON-FOOD	4,975	7,000	7,000	7,000	7,000		7,000
3120-630	SUPPLIES - MILK & FOOD	91,297	89,000	92,000	92,000	92,000		92,000
3120-739	EQUIPMENT	14,704	1	1,500	1,500	1,500		1,500
3120-890	OTHER EXPENSES	1,148	1,430	1,660	1,660	1,660		1,660
	TOTAL - FOOD SERVICE	176,177	164,711	172,963	172,963	172,963	0	172,963
	TOTAL OPERATING BUDGET	5,218,568	5,717,611	6,137,491	6,000,329	5,725,863	0	5,969,225
2225-735	WARR ART - NEW TECHNOLOGY EQUIPMENT	0	0	25,000	25,000	25,000		
2225-736	WARR ART - REPLACE TECHNOLOGY EQUIP	0	0	33,800	33,800	33,800		
2620-431	WARR ART - REPLACE DOOR LOCKSETS	0	0	15,000	15,000	15,000		
2630-720	WARR ART - PARKING MODIFICATIONS	0	0	29,500	29,500	29,500		
5250-890	WARRANT ART - CAPITAL RESERVE FUND	0	0	Fund Balance	Fund Balance	Fund Balance		
2225-734	WARRANT ART - TECHNOLOGY	38,680	48,300	0	0	0		
2225-739	WARRANT ART - PROJECTION SYSTEM	0	8,700	0	0	0		
4900-710	WARRANT ART - LAND PURCHASE	0	150,000	0	0	0		
	TOTAL -WARRANT ARTICLES	38,680	207,000	103,300	103,300	103,300		0
	TOTAL BUDGET	5,257,248	5,924,611	6,240,791	6,103,629	5,829,163		5,969,225

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): 1/27/03

BUDGET COMMITTEE

Please sign in ink.

R. J. Frohman
Patricia S. Johnston
Jim Kerner
W. J. ...
Paul P. Fitzgibbon

David ...
John ...

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		1,799,327	1,849,323	2,089,672	8,600	1,815,206	274,466
1200-1299	Special Programs		638,537	723,909	765,800	30,014	765,800	
1300-1399	Vocational Programs							
1400-1499	Other Programs		70,851	69,767	76,375	10,525	76,375	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		245,397	261,641	267,720	15,825	267,720	
2200-2299	Instructional Staff Services		295,241	302,935	339,206	15,095	339,206	
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		34,786	39,303	39,663	3,000	39,663	
Executive Administration								
2320-310	SAU Management Services		111,125	127,424	139,924		139,924	
2320-2399	All Other Administration							
2400-2499	School Administration Service		208,682	218,839	223,588		223,588	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		289,972	317,497	311,311	20,849	311,311	
2700-2799	Student Transportation		145,370	158,970	161,748	16,491	161,748	
2800-2999	Support Service Central & Other		731,301	861,272	936,636	16,763	936,636	
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		260,000	275,000	295,000		295,000	
5120	Debt Service - Interest		211,801	197,754	180,723		180,723	

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year		Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		176,177	164,711	172,963		172,963	
5222-5228	To Other Special Revenue							
5230-5238	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust ("see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		5,218,567	5,568,345	6,000,329	137,162	5,725,863	274,466

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1
2
3
4
5
6
7
8
9

••INDIVIDUAL WARRANT ARTICLES••

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		12,650	9,000	9,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		9,739	15,000	15,000
1600-1699	Food Service Sales		140,069	138,000	139,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		16,577		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		80,398	84,898	88,500
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3280	Child Nutrition		2,604	2,400	2,500
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4580	Child Nutrition		19,300	16,000	18,000
4570	Disabilities Programs				
4580	Medicaid Distribution		17,408	12,000	12,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			50,000	
	Fund Balance to Reduce Taxes		46,218	179,268	
Total Estimated Revenue & Credits			344,963	506,566	284,000

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	5,568,345	6,000,329	5,725,863
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	50,000	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	356,266	103,300	103,300
TOTAL Appropriations Recommended	5,974,611	6,103,629	5,829,163
Less: Amount of Estimated Revenues & Credits (from above)	506,566	284,000	284,000
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	5,468,045	5,819,629	5,545,163

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____

(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

**NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2003-04**

	Source	2002-03 <u>Estimated Revenues</u>	2003-04 <u>Estimated Revenues</u>
GENERAL FUND REVENUES			
School Building Aid	State	\$82,500	\$88,500
Medicaid	State	12,000	12,000
Tuition	Local	9,000	9,000
Earnings on Investments	Local	15,000	15,000
Bond Issue Refund	NHMBB	<u>0</u>	<u>47,000</u>
		\$118,500	\$171,500
FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	\$16,000	\$18,000
State Reimbursement	State	2,400	2,500
School Lunch Sales	Local	<u>138,000</u>	<u>139,000</u>
		\$156,400	\$159,500
FUND BALANCE (Before Transfer)			
		\$179,268	\$50,000
TRANSFER TO CAPITAL RESERVE			
		\$50,000	\$50,000
FUND BALANCE (After Transfer)			
		\$129,268	\$0
TOTAL ESTIMATED REVENUES AND CREDITS			
		\$404,168	\$331,000

1/10/03

NORTH HAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2000-01</u>	<u>2001-02</u>
Federal Grants		
IDEA (94-142)	54,011	52,865
Preschool	<u>3,729</u>	<u>4,361</u>
Federal Grant Total	57,740	57,226

	<u>2000-01</u>	<u>2001-02</u>
District Expenditures		
Salaries and Benefits	866,878	900,929
Professional Services	14,560	14,685
Tuition	9,284	5,317
Supplies and Equipment	3,699	3,785
Legal Expenses	1,658	9,126
Transportation	<u>2,074</u>	<u>2,090</u>
	898,153	935,932

District Revenues		
Tuition	11,155	0
Medicaid	14,282	17,408
Catastrophic Aid	<u>0</u>	<u>0</u>
	25,437	17,408

District Total (Expenditures less Revenues)	872,716	918,524
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**MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 4, 2002**

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 4, 2002.

At 7:00pm on the 4th of February 2002, the deliberative session was called to order by Moderator William Boesch. Among those present: School Board Chairperson Kim Kisner, School Board Member George Lagassa, SAU 21 Assistant Superintendent Fred Engelbach, Principal Peter Sweet, Assistant Principal Julie Heon, Director of Pupil Services Kathleen Linn, Attorney for the School District Robert Casassa and School District Clerk Barbara Dewing.

The Moderator explained that the purpose of the meeting was to discuss and/or amend articles to go on the official ballot. Any amendments were to be put in writing, no article could be deleted, no substantive changes could be made and that only registered voters could vote on amendments.

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-03	\$124,108
2003-04	107,492
2004-05	104,799

And further raise and appropriate the sum of \$124,108 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-03	\$25,158
2003-04	11,096
2004-05	11,658

And further raise and appropriate the sum of \$25,158 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After a presentation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

3. Shall the School District raise and appropriate the sum of \$48,300 to replace technology equipment as it becomes worn and obsolete? Of this amount, \$33,000 will be used to purchase 30 computers for the computer lab. (The 30 existing lab computers, which are 3 years old, will be relocated to classrooms. This will enable 30 classroom computers, which are 7 years old, to be phased out.) \$5,000 will be used to pay contractor fees to update the building-wide technology infrastructure. \$10,300 will be used to replace the aged file server in the school library. (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 7-1-1.

Kim Kisner moved and George Lagassa seconded that the article be placed on the official ballot as read. After a presentation by Ms. Kisner of the article and some discussion, the Moderator ruled that the article be placed on the ballot as read.

4. Shall the School District raise and appropriate the sum of \$8,700 to purchase a projection system and a miniDV camcorder? The projection system (\$6,200) is portable but will be located primarily in the cafeteria for visual and audio presentations for school classes, large group meetings, and community meetings. The miniDV camcorder (\$2,500) will be used throughout all grades to produce animations and Imovie productions. (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 8-1.

Kim Kisner moved and George Lagassa seconded that the article be placed on the official ballot as read. The Moderator ruled that the article be placed on the ballot as read.

5. Shall the School District raise and appropriate the sum of \$150,000 for the purchase of approximately 2.5 acres (+/-) of land adjacent to existing school land? The land is the back portion of a parcel of land adjacent to the school's east boundary, plus a 30 foot wide strip to Atlantic Avenue for driveway access. The land will be used for additional athletic fields, off-street parking, and possible future school expansion. (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 8-0-1.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After

an explanation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

6. Shall the School District establish a Capital Reserve Fund under the provision of RSA35:1 for the purpose of enlarging school playing fields and/or making other improvements to school grounds; further, to appropriate a sum not to exceed \$50,000 from the year end undesignated fund balance (surplus) available on June 30, 2002? (Majority vote required.) Recommended by the School Board 3-0. Recommended by the Budget Committee 8-0-1.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After an explanation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

7. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,568,345? Should this article be defeated, the operating budget shall be \$5,428,880, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required). Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

Note: Warrant Article #7 (operating budget) does not include appropriations in any other warrant article.

Kim Kisner moved and George Lagassa seconded that the article be placed on the official ballot as read. Ms. Kisner gave the budget presentation and the Moderator ruled that the article be placed on the ballot as read.

8. Shall the School District transfer, at no cost, ½ acre (+/-) of land at the northeast corner of its property to the Town of North Hampton for the purpose of constructing a telecommunications tower? (Majority vote required). The School Board recommends adoption of this article.

Note: Article 8 will be implemented only if the Town of North Hampton enters into an agreement with a telecommunications company by December 31, 2003 to use the land for constructing a telecommunications tower.

George Lagassa moved and Kim Kisner seconded that the article be placed on the official ballot as read. After an explanation by Mr. Lagassa of the article, the Moderator ruled that the article be placed on the ballot as read.

As there was no other business to come before the Session I Meeting, Moderator William Boesch adjourned to Session II at the Town Hall Tuesday, the 12th of March 2002 at 8:00am.

Session I adjourned at 9:10pm.

Respectfully submitted,
Barbara Kearney Dewing
School District Clerk

North Hampton School District
Town of North Hampton
School District Warrant

Session II

The State of New Hampshire

The inhabitants of the School District of North Hampton met on the 12th of March 2002 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

1. To choose one Moderator for the ensuing year

William S. Boesch 1,144
Willaim S. Boesch was elected

2. To choose one Treasurer for the ensuing year

George R. Chase 1,154
George R. Chase was elected

3. To choose one School Board Member for three years

Mary T. Coppinger 1,065
Mary T. Coppinger was elected

3. To choose one Clerk for the ensuing year

Barbara Kearney Dewing 1,096
Barbara Kearney Dewing was elected

ARTICLE I	YES	873
	NO	314

ARTICLE II	YES	914
	NO	363

ARTICLE III	YES	884
	NO	388

ARTICLE IV	YES	737
	NO	525

ARTICLE V	YES	867
	NO	402

ARTICLE VI	YES	818
	NO	442

ARTICLE VII	YES	818
	NO	417
ARTICLE VIII	YES	908
	NO	355

I certify this to be a true and official record of the 2002 Election of Officers and warrant articles of the North Hampton School District.

Respectfully submitted,
Barbara Kearney Dewing
North Hampton School District Clerk

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

**David M. Brown
Interim Superintendent of Schools**

**Kim Kisner, Chairperson
George Lagassa
Mary Coppinger
School Board**

**North Hampton School District
Value of Publicly Owned School Buildings with Contents**

\$7,629,000

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

Dear Citizens of North Hampton,

As we reflect upon our school year, we find it difficult to contain our pride in the contribution our community makes to our school, in the hours and hours of work our volunteer parent and community members donate to us, in their willingness to share their joys as well as their concerns and in their participation on committees, task forces, talk groups, school council, in school board meetings, conferences with teachers and administrators, budget meetings, and PAL (People Active in Learning). This truly is a community that exemplifies quality as it pursues its "activity in learning," resulting in unending improvement in educational opportunities for our students.

In order to continuously assess our growth, we regularly turn to our school's Mission Statement, our Vision Statement and our Constitution, and to the goals of our School Improvement Plan, which up-dated yearly, guide our decisions and our work. The School Improvement Plan goals listed below in "bold" and the activities designed to meet each goal include the following:

Every student will demonstrate and articulate his/her growth as a writer through reflecting on a collection of cross-curricular writing.

This year our writing pilot provided us with an opportunity to learn by doing, to regularly assess our activities and to share with one another our struggles and our triumphs. In the Fall of 2003, the Writing Plan and Report that we are now piloting will be implemented at all grade levels. By meeting in grade level teams and by working in cross grade level teams, the pilot has developed into a very exciting program that enables students to self-assess their writing, to become increasingly responsible for their own growth in writing and to communicate this growth to their parents in parent/teacher conferences led by the students themselves.

Teachers are working toward greater consistency in scoring writing. They are studying and working with students on the traits of great writers that students can incorporate into their own writing; they are experiencing and refining various forms of writing such as narrative, biographical, factual, poetic, and report writing, and they are learning effective ways of revising their work. Teachers report increasing enthusiasm on the part of students for the writing process, and administrators report delight in the enthusiasm of teachers for the growth they see in the work of our children!

The report card will continue to move toward further alignment with our standards and benchmarks and will more fully reflect our philosophy of grading.

Our Report Card Task Force has, with input from all teachers, developed a reporting system that enables parents to more adequately understand their students' progress, the curriculum provided to their students and the standards and benchmarks they are meeting. We have been enormously grateful for the questions and comments of parents which we have received through surveys, reports, conferences and meetings, and we have examined them carefully in the development of the report cards. The concept of student progress within a rigorous curriculum that encourages maximum growth for each individual student was a common theme in the design of this reporting system. Teachers are in the process of developing a professional booklet that will be a reference for each educator as well as a support for new teachers. Of special interest is that the Report Card Task Force is developing a requirement for graduation from the North Hampton School which will consist of a portfolio or a performance demonstration of skill and knowledge mastery in all standards existing for grade eight.

We will refine the benchmarks within and across grade levels to be developmentally appropriate for student achievement.

Because students develop at different rates of speed and in different ways from one another, our staff works to enable students to approach, as fully as is possible, their academic potential. This means that benchmarks must appropriately challenge students. Inspired, curious, thirsty learners need challenges adequate to meeting their academic needs, and teachers are working during release time to align the curriculum with benchmarks appropriate to these needs.

North Hampton school community will increase collaboration and communication, operating with a shared governance framework.

Major decisions are made by the North Hampton School Council made up of teacher representatives from each grade level and from Unified Arts and support staff as well as parents, school board members and representatives from PAL. Each Council representative brings concerns and questions from within the school and the community in order that decisions made represent all of the school's constituents and all of those impacted by the quality of the North Hampton School. We feel profound gratitude for the participation of our parents and community members on this council and on our many committees, groups, task forces and talk groups. The agreement to disagree permits these groups to arrive eventually at consensus and to formulate decisions and/or recommendations to administrators that positively impact the educational achievement and lives of our students.

In addition to those activities that result from our School Improvement Plan goals, we are particularly proud of our North Hampton School Service Learning activities. For example, our seventh grade students visit a local nursing home weekly, each student bonding with an individual resident, interviewing them, learning about history, researching the period in history in which the nursing home resident and citizen grew up, learning and practicing compassion, sharing in loss when a resident passes away, writing of their experiences and learning the joy of helping others. Other students are involved in an extensive recycling project of collecting bottles and cans, selling them and working on re-cycling projects that they share with younger students in their classrooms. And "The Lighthouse Kids" of grade seven have raised well over \$3,000 to save the White Island lighthouse on the Isles of Shoals. They have received much national recognition for their determination to reach their goal of raising over \$100,000 to save the lighthouse for future generations.

Grade eight students are engrossed in their own individual service learning projects, and they are learning and demonstrating how one person can make a difference, how many minds are better than one and how learning that takes places in school connects to the outside world. They're developing strong relationships with peers, with mentors and with outside community members. They evaluate and improve the writing that results from their projects; they're learning and practicing the art of persuasion, solving complex math problems involved in their service learning projects, learning about the world of work and its relationship to school learning, developing interpersonal skills, learning respect for diverse groups of people, setting goals, making decisions and managing necessary actions to meet these goals. In short, they are preparing themselves to become future citizens who will bring us great pride and, more importantly, who will improve the world in which they live, for themselves and for others.

We invite and welcome all of you to continue to visit our school, to volunteer, to sit down with any of us, to ask questions, to enjoy the camaraderie of working together and to share in our enormous pride in our students, in their growth, in their achievements and in their development as human beings!

Peter Sweet
Principal

Kathleen Linn
Director of Pupil Services

Carolyn Leick
Assistant Principal

Dear North Hampton Residents,

Once again, we would like to thank you for your continued financial support of the school. This commitment provides a learning environment of which every student at North Hampton School can be proud.

The last fiscal year (2001-02) ended with a positive balance of \$203,143. Unfortunately, this was largely due to the failure of the SEA and SESPAs contracts on the 2001 ballot. Fortunately, however, the collective bargaining agreement with the SEA and SESPAs unions proposed on the 2002 ballot did pass in all towns. We appreciate your ongoing support of our excellent teaching staff and our overarching goal to attract and retain quality teachers.

Of the end of year balance, \$53,877 remained due to careful management of the operating budget and of this amount, \$50,000 was placed in the Capital Reserve Fund established, through town vote, for improvements to the school's playing fields and grounds. The warrant article to approve the purchase of adjacent land was also passed in 2002 and this sale has since been completed. An engineering firm has been hired to develop plans and recommendations for converting this land into a playing field and for improving traffic safety and parking deficiencies on the property. These traffic safety deficiencies are the Board's highest priority and therefore a warrant article is being proposed on this 2003 ballot to correct them. We are further proposing to continue to add to the Capital Reserve Fund with any funds left at the end of the fiscal year, in the hope that there will be adequate funds accumulated to put forward a field construction proposal in 2004.

Also approved on last year's ballot were the technology warrant articles. Over the past several years, the passage of these warrant articles has allowed NHS to implement a continuous cycle of replacing the oldest computers (generally 7 years old) that are not compatible with the current network or capable of running current software, with new equipment. This has allowed students to incorporate technology knowledge and skills into their learning in a meaningful way. We ask for your continued support for the technology articles proposed this year.

As predicted, our enrollment declined in the fall of 2002. Several factors contributed to this: our "bubble" grade, which had 20 students more than other grade levels, graduating; smaller incoming preschool and kindergarten classes, as predicted by the lower birth rate recorded five years previous; transfers to private schools; and families moving away. The loss of students is spread across the grade levels and has not resulted in the freeing of classroom space yet. The School Board and administration will assess next year's staffing needs based on enrollment this spring. The need for additional building space, however, now appears less imminent.

School improvement work continues in earnest, as you will see described in the Principal's report. The focal point continues to be the assessment of student work. The Student Assessment Data Report, mailed to residents last February, provided a glimpse of the success NHS students generally enjoy in high school and beyond.

The survey of parent opinion, conducted last spring by the UNH Survey Center, suggests a solid overall satisfaction rating by parents. The results of the survey also provided specific insight into opportunities for improvement. A second Student Assessment Data Report will be mailed to residents this month.

In the year ahead, we hope to capture the enthusiasm and interest of our community into a collaborative commitment toward continuous improvement for the students of North Hampton.

Respectfully submitted,
Kim Kisner, Chair

2002 Annual Report of the Office for Curriculum and Instruction

We have worked hard this year to progress on many initiatives that were begun last year.

Our largest new initiative this year has been the implementation of a support program for new staff called ***Teaching Success!*** In this program we have trained mentors, welcomed new teachers, and have provided monthly training for new teachers on relevant topics, such as classroom management and communication with parents. The sessions have been well received and well attended.

We had a shift in the focus of our work this year as each of us has taken on additional responsibilities. Michele Munson, in her new role as Assistant Superintendent for Instruction has taken on the supervision of the Special Education Directors, and JoAnne Dowd in her new role as Curriculum Coordinator has supported a wide variety of curriculum initiatives. Additionally, we have each taken on primary responsibility for one of the districts in the SAU. We prepare for, attend and follow-up on monthly board meetings.

Improving instruction for all students continues to be the major focus of our work. In addition to the new teacher support program we have also developed and facilitated multiple opportunities for teachers, administrators and community members to collaborate on important issues.

- ❖ Completing a draft of a new supervision and evaluation model for the SAU
- ❖ Implementing the movement of Algebra into the 8th grades across the SAU.
- ❖ Working with a group of K-12 mathematics educators to bring math philosophy and best practices closer together across the SAU
- ❖ Continuing to improve and streamline the transition process from 8th to 9th grade, by improving communication with parents and simplifying the placement testing process.
- ❖ Continuing to work with Big Brothers/Big Sisters to “grow” the program in our Hampton and Seabrook schools.
- ❖ Working with City Year, a national organization focused on community service, in the Seabrook schools.
- ❖ Developing a new technology plan for the SAU
- ❖ Supporting the ongoing dialogue of the K-12 reading teachers
- ❖ Mentoring 40 teachers who are on alternative certification plans to successful state certification
- ❖ Analyzing of NHEIAP scores and data for each district
- ❖ Continuing to work with the administrators through the continuation of our publication *Leadership Matters!* Our focus for the year with the administrative team has been creating “effective schools.”
- ❖ Creating a parent-friendly Informational Special Education parent handbook
- ❖ Implementing a new literacy program in Hampton
- ❖ Continuing support of teachers with innovative assessment grants
- ❖ Reviewing of SAU 21 Standards and Benchmarks underway
- ❖ Providing in-depth 6 day training on effective instructional practices for 24 staff members
- ❖ Overseeing the implementation of a community based substance abuse prevention grant and have worked with community members in procuring a Governor’s Commission Grant on substance abuse
- ❖ Setting up a pilot assessment program in Seabrook for grades 4-8 in Reading, Language Arts and Math
- ❖ Helping WHS prepare for accreditation by helping develop a vision and mission statement and facilitation of 14 full day department retreats
- ❖ Supporting teachers in the education of gifted students
- ❖ Assisting middle school teachers develop interdisciplinary units at NELMS conference in Summer of 2002

Respectfully Submitted,

Michele Munson, Assistant Superintendent for Curriculum and Instruction
JoAnne C. Dowd, Curriculum Coordinator

North Hampton School Statistics

2001-2002

Position	Name	No. of Classroom Students
Preschool	Sue Adams	12
Kindergarten AM	Rachel Robie	14
Kindergarten PM	Nadine Carolan	13
Kindergarten PM	Mark McFarlin	11
Grade 1	Judy Waterman	17
Grade 1	Brenda Eaves	17
Grade 1	Patty Driscoll	16
Grade 2	Sally Lemelin	17
Grade 2	Jeanne Beland	18
Grade 2	Mike Gaudreau	16
Grade 3	Sharon Marquis	16
Grade 3	Laura Nolan	17
Grade 3	Tana Gustafson	16
Grade 4	Pam Hopkins	17
Grade 4	Karen Haas/Alicia Estes	16
Grade 4	KerriAnn Day	18
Grade 5	Lynda Schmidt	14
Grade 5	Mike Nerone	14
Grade 5	Meghan Wyman	15
Grade 5	Nicole Outsen	16
Grade 6	Sherry Hoffman	14
Grade 6	Wendy Crowley	15
Grade 6	Brenda Tharp	13
Grade 6	Noreen Forbes	13
Grade 7	Reed Van Rossum	18
Grade 7	Sue Reynolds	17
Grade 7	Eric Schlapak	19
Grade 8	Alison Boudreau	19
Grade 8	Dana Hanson	20
Grade 8	Karen Weinhold	20
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	

Music

Music

Technology Integration

Technology Integration

Art

Art

Media Specialist

World Language (50%)

World Language

School Psychologist

Counselor

Speech and Language

Speech and Language

SPED

SPED

SPED

SPED

Enrichment

Reading Specialist

Peter J. Sweet

Carolyn W. Leick

Kathleen M. Linn

Dan Singer

Mary Oliver

Brad Gregg

Ellen Coughlin

Inger Gregory

Marsha Zavez

Linda Sherouse

Marcy Booth

Lisa Maria Keeler

Chris Franson

Debra Vasconcellos

Deb Troio

Linda Hebert

Mike Quinn

Cindy Dixon

Denise Pazdon

Pam Tobey

Mike Caron

Joyce Corbin

Principal

Assistant Principal

Director of Pupil Services

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors

193 North Main Street – Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the North Hampton School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 14, 2002

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2002

for the NORTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2002

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Kim Kusile

School Board Chairperson

8/29/02

Date

Edward M. Davis

Superintendent of Schools

8/29/02

Date

School Board

School Board

Donald H. Ferguson

NAME:	DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No			Column (3)				
TITLES	PAGE	LINE								

BALANCE SHEET										
ASSETS										
Current Assets										
CASH	1	1	100	303,857.44	210.00			0.00		
INVESTMENTS	1	2	110					0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130		12,910.62			0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	3,242.04	837.00			0.00		
OTHER RECEIVABLES	1	6	150					0.00		
BOND PROCEEDS RECEIVABLE	1	7	160							
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		307,099.48	13,957.62	0.00	0.00	0.00		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400	12,910.62				0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410					0.00		
OTHER PAYABLES	1	14	420	16,693.33				0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	7,557.46	2,628.08					
PAYROLL DEDUCTIONS	1	19	470							
DEFERRED REVENUES	1	20	480	13,948.04						
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		51,109.45	2,628.08	0.00	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753	26,722.12				0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754					0.00		
RESERVE FOR AMTS VOTED	1	27	755							
RESERVE FOR ENDOWMENTS	1	28	756					0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	760	50,000.00	11,329.54			0.00		
UNRESERVED FUND BALANCE	1	30	770	179,267.91						
Total Fund Equity	1	31		255,990.03	11,329.54	0.00	0.00	0.00		
Total Liabilities and Fund Equity	1	32		307,099.48	13,957.62	0.00	0.00	0.00		

NAME: NORTH HAMPTON	DIST	LOC	Acct No	Column (1)	DOE 25 2001-2002				Column (6)	Column (7)
					Column (2)	Column (3)	Column (4)	Column (5)		
TITLES	PAGE	LINE								
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111	3,277,919.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	3,277,919.00	0.00	0.00	0.00	0.00		
TUITION										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1311	12,650.25						
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	12,650.25		0.00				

NAME:		DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002		Column (5)	Column (6)	Column (7)
NORTH HAMPTON		21		No	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES		PAGE	LINE								
					GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
TRANSPORTATION FEES					.....	.....	.....	.....	.....	.....	.....
Transportation Fees from Individuals				1410	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL		3	1	1411	.....	.....	.....	.....	.....	.....	.....
SUMMER SCHOOL		3	2	1414	.....	.....	.....	.....	.....	.....	.....
Other LEAs Within NH				1420	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL		3	3	1421	.....	.....	.....	.....	.....	.....	.....
SPECIAL EDUCATION		3	4	1422	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL		3	5	1423	.....	.....	.....	.....	.....	.....	.....
Other LEAs Outside NH				1430	.....	.....	.....	.....	.....	.....	.....
REGULAR DAY SCHOOL		3	6	1431	.....	.....	.....	.....	.....	.....	.....
SPECIAL EDUCATION		3	7	1432	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL		3	8	1433	.....	.....	.....	.....	.....	.....	.....
TRANSPORTATION FEES FOR NON-STUDENT		3	9	1440	.....	.....	0.00	.....	.....	.....	.....
Total Transportation		3	10	1400	0.00	.....	0.00	.....	.....	.....	.....
Additional Revenues					.....	.....	.....	.....	.....	.....	.....
EARNINGS ON INVESTMENTS		3	11	1500	9,738.98	.....	.....	.....	.....	.....	.....
FOOD SERVICE SALES		3	12	1600	.....	140,068.93	.....	.....	.....	.....	.....
STUDENT ACTIVITIES		3	13	1700	.....	.....	.....	.....	.....	.....	.....
COMMUNITY SERVICE ACTIVITIES		3	14	1800	.....	.....	.....	.....	.....	.....	.....
Other Revenue from Local Sources					.....	.....	.....	.....	.....	.....	.....
RENTALS		3	15	1910	.....	.....	.....	.....	.....	.....	.....
CONTRIBUTION & DONATIONS		3	16	1920	16,093.63	.....	.....	.....	.....	.....	.....
SALE OF FIXED ASSETS		3	17	1930	.....	.....	.....	.....	.....	.....	.....
SALE OF TEXTBOOKS & MATERIALS		3	18	1940	.....	.....	.....	.....	.....	.....	.....
SERVICES PROVIDED OTHER LEAS WITHIN NH		3	19	1951	.....	.....	.....	.....	.....	.....	.....
SERVICES PROVIDED OTHER LEAS OUTSIDE NH		3	20	1952	.....	.....	.....	.....	.....	.....	.....
SERVICES PROVIDED SAUs		3	21	1953	.....	.....	.....	.....	.....	.....	.....
SERVICES PROVIDED TO LOCAL GOV UNITS		3	22	1960	.....	.....	.....	.....	.....	.....	.....
REFUND OF PRIOR YEAR EXPENDITURES		3	23	1980	.....	.....	.....	.....	.....	.....	.....
OTHER		3	24	1990	483.21	.....	.....	.....	.....	.....	.....
Total Additional/Other Revenue		3	25		26,315.82	140,068.93	0.00	0.00	0.00	0.00	.....
Total Local Revenue		3	26	1000	3,316,885.07	140,068.93	0.00	0.00	0.00	0.00	.....

NAME: NORTH HAMPTON	DIST 21	LOC PAGE LINE	Acct No	Column (1)	DOE 25 2001-2002				Column (6)	Column (7)
					Column (2)	Column (3)	Column (4)	Column (5)		
TITLES										
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from State Sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
ADEQUACY AID (GRANT)	4	1	3111							
ADEQUACY AID (STATE TAX)	4	2	3112	1,896,139.00						
SHARED REVENUE	4	3	3120							
OTHER STATE AID	4	4	3190							
Total Unrestricted Grants-In-Aid	4	5	3100	1,896,139.00	0.00	0.00	0.00	0.00		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	3210	80,398.45						
KINDERGARTEN BUILDING AID	4	7	3215							
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230							
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		2,604.00					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
Total Restricted Grants-In-Aid	4	19	3200	80,398.45	2,604.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR/ON BEHALF OF LEA	4	22	3900							
Total State Revenue	4	23	3000	1,976,537.45	2,604.00	0.00	0.00	0.00		

NAME:	DIST	LOC	Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE								
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530							
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		19,300.00					
DISABILITIES PROGRAMS	5	12	4570							
MEDICAID DISTRIBUTIONS	5	13	4580	17,408.23						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		17,408.23	19,300.00	0.00	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue In Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900							
Total Revenue from Federal Sources	5	20	4000	17,408.23	19,300.00	0.00	0.00			

NAME: NORTH HAMPTON	DIST	LOC	Acct No	DOE 25 2001-2002				Column (6)	Column (7)
				Column (1)	Column (2)	Column (3)	Column (4)		
TITLES	PAGE	LINE		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	
OTHER FINANCING SOURCES									
<i>Sales of Bonds & Notes Proceeds</i>									
PRINCIPAL	6	1	5110						
PREMIUM	6	2	5120						
ACCRUED INTEREST	6	3	5130						
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140						
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00		
<i>Interfund Transfers</i>									
TRANS FROM GENERAL FUND	6	6	5210						
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221						
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222						
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230						
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00	0.00	
<i>Transfer from Trust Funds</i>									
FROM CAPITAL RESERVE FUND	6	11	5251						
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252						
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253						
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300						
CAPITAL LEASES	6	16	5500						
LEASE PURCHASES	6	17	5600						
Total Other Financing Sources	6	18	5000	0.00	0.00	0.00	0.00	0.00	
Total Revenue & Other Financing Sources	6	19		5,310,830.75	161,972.93	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No			Column (3)				
TITLES	PAGE	LINE								
GENERAL FUND				SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
ELEMENTARY EXPENDITURES										
Instruction										
REGULAR PROGRAMS	7	1	1100	1,813,177.85	407,257.58	17,295.84	113,136.47	8,694.82	4,932.81	2,364,495.37
SPECIAL PROGRAMS	7	2	1200	617,675.46	153,471.69	19,703.58	3,784.60			794,635.33
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	38,341.00	3,048.11		14,294.99		18,899.60	74,583.70
Support Services										
STUDENT	7	5	2100	233,208.00	62,497.77	510.00	976.96			297,192.73
INSTRUCTIONAL STAFF	7	6	2200	69,673.98	32,481.36	24,662.86	27,848.98	39,613.15		194,280.33
GENERAL ADMINISTRATION	7	7	2300	8,001.00	636.08	129,745.83			17,290.11	155,673.02
SCHOOL ADMINISTRATION	7	8	2400	186,186.86	43,923.35	14,646.06	5,717.07		4,381.42	254,854.76
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	119,957.23	46,271.75	71,688.04	84,465.41	29,183.87	117.00	351,683.30
STUDENT TRANSPORTATION	7	11	2700			145,370.20				145,370.20
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							
Total Elementary Expenditures	7	14		3,086,221.38	749,587.69	423,622.41	250,224.48	77,491.84	45,620.94	4,632,768.74

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	Column (1)	Column (2)	DOE 25 2001-2002		Column (5)	Column (6)	Column (7)
							Column (3)	Column (4)			
					SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
	DISTRICT WIDE EXPENDITURES	10	1	1500							0.00
	PRIVATE PROGRAMS	10	2	1600							0.00
	ADULT/CONTINUING ED PROGRAMS	10	3	1700							0.00
	COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	4	1800							0.00
	COMMUNITY SERVICE PROGRAMS	10	5	2750							0.00
	NON-STUDENT TRANSPORTATION	10	6	4000							0.00
	FACILITIES ACQUISITION & CONSTRUCTION	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total District Wide Expenditures	10	8		3,086,221.38	749,587.69	423,622.41	250,224.48	77,491.84	45,620.94	4,632,768.74
	Total Expenditures General Fund										
	OTHER FINANCING USES										
	<i>Debt Service</i>			5100							
	PRINCIPAL	10	9	5110						260,000.00	260,000.00
	INTEREST	10	10	5120						211,801.26	211,801.26
		10	11	5200							
	<i>Fund Transfers</i>			5221							0.00
	FOOD SERVICE SPECIAL REV. FUND	10	12	5222							0.00
	ALL OTHER SPECIAL REV. FUNDS	10	13	5230							0.00
	CAPITAL PROJECT FUNDS	10	14	5250							0.00
	TRUST/AGENCY FUNDS	10	15	5300							
	<i>Intergovernmental Agency Allocations</i>			5310							0.00
	TO CHARTER SCHOOLS	10	16	5390							0.00
	TO OTHER AGENCIES	10	17		0.00	0.00	0.00	0.00	0.00	471,801.26	471,801.26
	Total Other Financing Uses										
	Total Expenditures & Other Financing Uses	10	18		3,086,221.38	749,587.69	423,622.41	250,224.48	77,491.84	517,422.20	5,104,570.00

NAME:	DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No								
TITLES	PAGE	LINE									
FOOD SERVICE											
Operation of Non-Instructional Services			3000								
Food Service Operations			3100								
ELEMENTARY	15	1		66,680.96							
MIDDLE/JUNIOR HIGH	15	2									
HIGH	15	3									
TRANSFER TO OTHER FUNDS	15	4	5200								
Total Expenditures & Other Financing Uses	15	5		66,680.96	0.00	0.00	0.00	96,272.72	14,703.62	1,147.72	178,605.02
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)											
				(1)	(2)	(3)	(4)	TOTAL			
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH		91,297.46			
OTHER SUPPLIES	15	7		91,297.46				4,975.24			
TOTAL	15	6		96,272.72	0.00	0.00		96,272.72			
CAPITAL PROJECTS											
FUNCTION											
Facilities Acquisition & Construction			4000								
SITE ACQUISITION	15	9	4100								
SITE IMPROVEMENT	15	10	4200								
ARCHITECTURAL/ENGINEERING	15	11	4300								
EDU SPECIFICATION DEVELOPMENT	15	12	4400								
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500								
BUILDING IMPROVEMENT	15	14	4600								
OTHER	15	15	4900								
TRANSFER TO OTHER FUNDS	15	16	5200								
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DOE 25 for 2001-2002

NAME:		DIST	LOC	Acct No	Column (1)	Column (2)	DOE 25 2001-2002		Column (5)	Column (6)	Column (7)
NORTH HAMPTON		21					Column (3)	Column (4)			
TITLES		PAGE	LINE								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY											
TOTAL FUND EQUITY, JULY 1, 2001		19	1		General 49,729.28	Food Service 28,161.63	All Other	Capital Projects	Trust		
Additions											
REVENUE *		19	2		5,310,830.75	161,972.93					
OTHER ADDITIONS **		19	3								
Total Additions		19	4		5,310,830.75	161,972.93	0.00	0.00	0.00		
Deletions											
EXPENDITURES ***		19	5		5,104,570.00	178,805.02					
OTHER DELETIONS **		19	6								
Total Deletions		19	7		5,104,570.00	178,805.02	0.00	0.00	0.00		
Total Fund Equity June 30, 2002****		19	8		255,990.03	11,329.54	0.00	0.00	0.00		
* Must agree with totals on Page 6, line 19											
** Other Additions											
							*** Must agree with total for:				
							General Fund on..	Page 10, Line 18, Col. 7			
							Food Service Special Revenue Fund on.....	Page 15, Line 5, Col. 7			
							All Other Special Revenue Funds on	Page 14, Line 17, Col. 7			
							Capital Projects Funds on.....	Page 15, Line 17, Col. 7			
							Trust Funds on.....	Page 17, Line 20, Col. 7			
							**** Must agree with	Page 1, Line 31			

NAME: NORTH HAMPTON		DIST 21	LOC PAGE LINE	Acct No	Column (1)	Column (2)	DOE 25 2001-2002		Column (5)	Column (6)	Column (7)
TITLES							Column (3)	Column (4)			
AMORTIZATION SCHEDULE OF LONG TERM DEBT											
For the Fiscal Year Ending on June 30, 2002											
REPORT IN WHOLE DOLLARS											
Length of Debt (yrs)		20	1		(1) DEBT 1 15	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(5) DEBT 5	(6) TOTAL	
Date of Issue (mm/yy)		20	2		7/11/96						
Date of Final Payment(mm/yy)		20	3		8/15/11						
Original Debt Amount		20	4		4,780,000.00						
Interest Rate		20	5		5.67						
Principal at Beginning of Year		20	6		3,870,000.00					3,870,000.00	
New Issues This Year		20	7		0.00					0.00	
Retired Issues This Year		20	8		260,000.00					260,000.00	
Remaining Principal Balance Due		20	9		3,610,000.00					3,610,000.00	
Remaining Interest Balance Due		20	10		1,122,203.16					1,122,203.16	
Remaining Debt(P&I) (Lines 9 plus 10)		20	11		4,732,203.16	0.00	0.00	0.00	0.00	4,732,203.16	
Amount of Principal to be Paid Next Fiscal Year		20	12		275,000.00					275,000.00	
Amount of Interest to be Paid Next Fiscal Year		20	13		471,754.38					471,754.38	
Total Debt Next Fiscal Year Lines 12 plus 13)		20	14		746,754.38	0.00	0.00	0.00	0.00	746,754.38	
					BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
COMPENSATED ABSENCES PAYABLE					20	15					
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2002											
					BEGINNING OF YEAR		END OF YEAR				
					Debit	Credit	Debit	Credit			
SITES		20	16	210							
SITE IMPROVEMENTS		20	17	220							
BUILDINGS AND IMPROVEMENTS		20	18	230							
MACHINERY AND EQUIPMENT		20	19	240							
CONSTRUCTION IN PROGRESS		20	20	250							
INVESTMENT IN GENERAL FIXED ASSETS		20	21	710							
Total		20	22		0.00	0.00	0.00	0.00			

NAME:	DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)										
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION										
Elementary	21	1		535,379.46	134,931.01	20,001.58	3,784.60			694,096.65
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		535,379.46	134,931.01	20,001.58	3,784.60	0.00	0.00	694,096.65
RELATED SERVICES										
Elementary	21	5		100,940.00	28,842.21					129,782.21
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		100,940.00	28,842.21	0.00	0.00	0.00	0.00	129,782.21
ADMINISTRATION										
Elementary	21	9		82,296.00	18,540.68					100,836.68
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		82,296.00	18,540.68	0.00	0.00	0.00	0.00	100,836.68
LEGAL										
Elementary	21	13				9,125.61				9,125.61
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	9,125.61	0.00	0.00	0.00	9,125.61
TRANSPORTATION										
Elementary	21	17				2,090.00				2,090.00
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	2,090.00	0.00	0.00	0.00	2,090.00
TOTAL (Lines 4, 8, 12, 16, 20)	21	21		718,615.46	182,313.90	31,217.19	3,784.60	0.00	0.00	935,931.15
Total by				(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Instructional Level				694,096.65	129,782.21	100,836.68	9,125.61	2,090.00	935,931.15	
Elementary	21	22								
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		694,096.65	129,782.21	100,836.68	9,125.61	2,090.00	935,931.15	

NAME:	DIST	LOC	Column (1)	Column (2)	DOE 25 2001-2002	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21				Column (3)				
TITLES	PAGE	LINE	Acct No						
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)									
ACTIVITY			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED									
Elementary	22	1							0.00
Middle/Junior High	22	2							0.00
High	22	3							0.00
Subtotal (Lines 1 thru 3)	22	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL									
Elementary	22	5							0.00
Middle/Junior High	22	6							0.00
High	22	7							0.00
Subtotal (Lines 5 thru 7)	22	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED									
Elementary	22	9							0.00
Middle/Junior High	22	10							0.00
High	22	11							0.00
Subtotal (Lines 9 thru 11)	22	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)									
Description		Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14				0.00			
Regular Program Tuition to LEAs outside NH	22	15				0.00			
Regular Program Tuition to Public Academies *	22	16				0.00			
Regular Program Tuition to Private and Other Schools	22	17				0.00			
Special Program Tuition to LEAs within NH	22	18	220.00			220.00			
Special Program Tuition to LEAs outside NH	22	19				0.00			
Special Program Tuition to Public Academies *	22	20				0.00			
Special Program Tuition to Private and Other Schools	22	21	5,096.66			5,096.66			
Special Program Residential Costs	22	22				0.00			
Vocational Program Tuition to LEAs within NH	22	23				0.00			
Vocational Program Tuition to LEAs outside NH	22	24				0.00			
Vocational Program Tuition to Public Academies *	22	25				0.00			
Vocational Program Tuition to Private & Other Schools	22	26				0.00			

* Coe-Brown and Pinkerton only

NAME: NORTH HAMPTON	DIST 21	LOC PAGE LINE	Acct No	Column (1)	Column (2)	DOE 25 2001-2002 Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES										
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1		2721	ALL	131,834.00			131,834.00	
All Special Education Transportation	23	2		2722	ALL	2,090.00			2,090.00	
Vocational Education Transportation	23	3		2723	ALL				0.00	
Athletic Trips	23	4		2724	ALL	4,979.00			4,979.00	
Co curricular Trips/Field Trips	23	5		2725	ALL	6,467.20			6,467.20	
Intra-District Transportation	23	6		2726	ALL				0.00	
Other Transportation	23	7		2729	ALL				0.00	
TOTAL	23	0		2700	ALL	145,370.20	0.00	0.00	145,370.20	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description				Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9		All except 4000	710	12,300.94			12,300.94	
Buildings	23	10		All except 4000	720				0.00	
Equipment (Mach/Furn/Veh/Computers)	23	11		All except 4000	730	65,182.90			65,182.90	
TOTAL	23	12		All except 4000	700	77,491.84	0.00	0.00	77,491.84	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Elementary	23	13								0.00
Middle/Junior High	23	14								0.00
High School	23	15								0.00
TOTAL	23	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST										
Description				Total						
School Board Cost	24	1	2310	43,911.94						
Cost of Audit Included Above	24	2	2317	2,390.00						
Cost of Superintendent & Secretary	24	3	2320	18,233.54						
INDIRECT COST RATE				AMOUNT TO	(2)	(3)	(4)			
Description				DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT			
Unapportioned Costs (no entry)						95,917.54	4,564,603.26			
INDIRECT COST RATE						2.1%				

				DOE 25 2001-2002						
NAME:	DIST	LOC	Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE								
				ELEM	MID/JH	HIGH	TOTAL			
PER PUPIL COST										
				4,811,573.76	0.00	0.00	4,811,573.76			
CURRENT EXPENDITURES				140,068.93	0.00	0.00	140,068.93			
LESS: FOOD SERVICE REVENUE				145,370.20	0.00	0.00	145,370.20			
LESS: TRANSPORTATION EXPENDITURES				82,808.50	0.00	0.00	82,808.50			
LESS: SUPPLMT EXPENDITURES				4,443,326.13	0.00	0.00	4,443,326.13			
PUPIL COST							0.00			
AVE DAILY MEMBERSHIP										

